

**Utilisation of Additional Central Assistance [ACA] upto March 2007
under Annual Plan 2006-07**

Annexure - II

[Rs. in Crore]

SN	Name of Schemes / Programmes	Name of the Sector	Name of the Implementing Department	Annual Plan 2006-07		Annual Plan 2007-08		
				ACA Allocated	Exp. / Released upto March'07	ACA Allocated by GOI	ACA received from GOI	Exp. / Released upto June. 07
1	2	3	4	5	6	7	8	9
1	Roads & Bridges [CRF]	Transport	PWD	43.84	No fund released by GOI in 2006-07	44.59		15.21
2	Total - National Social Assistance Prog. [NSAP] including Annapurna					11.55	9.10	
a	Old Age Pension	Social Welfare	Social welfare Deptt	5.26	5.26	11.14	9.10	
b	Family benefit scheme	Social Welfare	Social welfare Deptt	0.40	0.40	0.40		
c	Annapurna	Food & Civil Supplies	Food & Civil Supplies Deptt	0.01		0.01		
3	Nutrition Programme for Adolescent Girls [NPAG]	Nutrition	Social Welfare Deptt.	1.60	2.93	1.77	0.88	
4	National Urban Renewal Mission [NURM]							
a	Urban infrastructure & Governance projects	Urban Development	UD Deptt	160.39	No fund released by GOI in 2006-07	299.67		72.91
b	Basic services to urban poor	Urban Development	UD Deptt	39.00		160.14		
	Total(NURM)					459.81		72.91
5	Perparation for Common Welath Games-2010					350.00	87.50	40.00
	Total [ACA]			250.50	8.59	879.27	106.58	128.12