

AGRICULTURE & ALLIED SERVICES

1. FINANCIAL TARGETS & ACHIEVEMENTS

For Agriculture & Allied Services, an outlay of Rs.13445.00 lakh was approved for 10th Five Year Plan. Under this sector, an amount of Rs.22129.96 lakh was spent which works out to 164.60% of the 10th Plan allocation. Programme-wise/department-wise break-up of the approved outlay for 10th Five Year Plan, expenditure incurred from 2002-03 to 2005-06 and revised outlay / expenditure incurred during 2006-07 are given as under:

1.1 PROGRAMME WISE

[Rs. in lakh]

SN	Programme	Approved Outlay 10 th Five Year Plan	Expenditure		Annual Plan 2006-07	
			2002-03 to 2004-05	2005-06	Revised Outlay	Expenditure
1.	Crop Husbandry	1062.50	252.78	68.73	102.50	59.58
2.	Soil Conservation	300.00	25.18	26.75	40.00	
3.	Animal Husbandry & Dairy Development	6942.50	2594.87 [2240.37]	1074.86 [766.85]	1444.50	1399.12 [907.25]
4.	Fisheries	50.00	14.83	5.90	2.00	4.21
5.	Forest	5045.00	5216.58	10401.10	830.00	811.73
6.	Agriculture, Marketing & Quality Control	45.00	17.07	106.95	80.00	77.80
	Total	13445.00	8093.23 [7766.81]	11684.29 [11376.28]	2499.00	2352.44 [1860.57]

Figures in bracket indicates Actual Expenditure

1.2 DEPARTMENT WISE

[Rs. in lakh]

SN	Department / Agency	Approved Outlay 10 th Five Year Plan	Expenditure		Annual Plan 2006-07	
			2002-03 to 2004-05	2005-06	Revised Outlay	Exp.
1.	Development Department	2800.00	1304.50	735.96	789.00	687.91
2.	Forest Department	5000.00	5209.15	10401.10	830.00	811.73
3.	Dte. of Agricultural Mktg.	45.00	17.07	106.95	80.00	77.80
4.	NDMC	75.00	[28.08]			
5.	MCD	5525.00	1562.51 [1208.01]	440.28 [132.27]	800.00	775.00 [373.40]
	Total	13445.00	8093.23 [7766.81]	11684.29 [11376.28]	2499.00	2352.44 [1860.57]

Figures in bracket indicates Actual Expenditure

2. PHYSICAL TARGETS & ACHIEVEMENTS

SN	Programme	Unit	10 th Plan Target	Achievement		Annual Plan 2006-07	
				2002-03 to 2004-05	2005-06	Target	Achievement
1	Integrated Agriculture Development Scheme including Extension Education etc.						
(a)	Production of Vermi Compost & Vermi Culture	MT	540	8.85	22.40	20.00	22.40
2	Plant Protection Scheme						
(a)	Area Under Plant Protection	Hect.	155000	76524	29215	31500	31651
(b)	Stored Grain Pests	'000 MT	630	258.07	129.80	130	19.50
(c)	Consumption of Pesticides	MT	255	119.13	2.08	45	
3	Horticulture						
	Integrated Horticulture & Vegetable Development Programme cum Training Programme						
(a)	Vegetable seedling	Nos. (In Lakh)	25	9.79	3.82	5	3.42
(b)	Production of Fruit Plant Sapling	Nos.	22000	2000	6200	5000	5000
(c)	Production of Potato	MT	222000	127289	33215	40000	34085
(d)	Vegetable Production	MT	3010000	1672642	543364	665500	645500
4	Floriculture Production Programme						
(a)	Area to be brought under Floriculture	Hect.	5500	5479	5518	4500	6644
(b)	Prod. of Ornamental Plants Input	Nos. (in Lakh)	5.5	3.12	1.62	1.50	1.47
(c)	Bulbs of Bulbus Plants	Nos. (in Lakh)	5	2.11	0.78	0.80	0.77

SN	Programme	Unit	10 th Plan Target	Achievement		Annual Plan 2006-07	
				2002-03 to 2004-05	2005-06	Target	Achievement
(d)	Flower Seedlings	Nos. (in Lakh)	17.5	17.00	3.98	3.50	3.79
(e)	Flower Seeds	Kg	350	511.19	132.10	80	50.52
(f)	Community Plantation on Gram Sabha Land	Plant [in Lakh]		2.49	0.50	0.50	0.54
5	Imp. of Vety Services & Control of Contagious Diseases						
(a)	Const. of Bldg. of VPC/VH/VD	Nos.	--	Const. of work of Vety Hospital at Jharoda & Bhalswa Dairy Colonies completed. Process for Const. of Vety. Polytechnic at Palam was finalized by I & FC Department. Proposal of VPC Khirki under process	75% of work of VPC at Palam, completed Work at VH Madanpur Khadar, Masoodpur & Kapashera Completed. Proposal of VPC at Khirki & Rawta under process	3 at Saranpur, Chhawala, Rawta & Palam	Civil work of Polyclinic at Palam has been completed except electricity & water connection with the estimated cost of Rs.2.32 crore
(b)	Construction / Opening of Vety. Aid Centre	Nos.		Veterinary Aid Centre at Village Katewara and Baprola under process	Opening of VAC at Baprola and Jagatpur under process. VAC at Village Katewara opened	3 at Jagatpur, Baprola & Katewra	Vety. Aid Centre at Katewara has become functional. Opening of VAC at Baprola & Jagatpur under process.
(c)	Sick Animals to be treated	Nos. [In Lakh]	18.60	11.41	5.06	4.25	4.71
(d)	Vaccination against Haemorrhagic Septicaemia & FM diseases	Nos. [In Lakh]	17.5 each	HSV = 6.09 FMD = 9.63	HSV= 2.85 FMD= 2.97	2.50 each	HSV =2.80 HMD = 2.71
(e)	Sterilization of Dogs	Nos.	10000	9801	3891	3000	3153
(f)	Anti rabies vaccination	Nos.	15000	11376	5474	3000	6868

SN	Programme	Unit	10 th Plan Target	Achievement		Annual Plan 2006-07	
				2002-03 to 2004-05	2005-06	Target	Achievement
(g)	Animal Husbandry Trg. / Treatment Camps for farmers	Nos. of camps	150	91	32	30	32
6.	Forest						
(a)	Plantation of Seedlings	Nos. [in lakh]		8.97	3.53	3.5	3.50
(b)	Free Distribution of sapling	Nos. [in lakh]		9.72	6.18	4.70	6.79
(c)	Stg. of Bird-Cum-Wild Life Sanctuary at Asola			Plantation of 1700 acres by Planting 3.71 Lakh trees species by Eco-Task Force.	1.30 lakh trees covering an area of 400 acres. (Total 2100 acres)	Habitat Improvement setting up of Nature Interpretation Centre Development of sanctuary through ETF Maintenance of Rajokari Monkey shelter Wild life week, celebration etc. C/o RR Mansony wall at Inter state Boundary of Delhi & Harayan border from point G-10 - G-17. C/o of toilets block and C/o pathway around the toilet block Supply of MS angle iron for ETF project area	Plantation of 140000 Saplings by ETF, Wildlife sanctuary was protected from encroachment & mining Rajokari Monkey shelter was maintained. 4 Nos. of cages & 12 Nos. of trap cages & 95 Nos. of transportation cages were prepared / repaired. 95% completed Work Completed Work Completed

SN	Programme	Unit	10 th Plan Target	Achievement	
				2002-03 to 2004-05	2005-06
7.	MCD				
	Development of Dairy Colonies by MCD				
(a)	Dense Carpeting	Km	20	6.75	0.61
(b)	MP Road	Km	70	26.85	5.70
(c)	Drain	Km	64	35.97	5.69
(d)	Brick Pavement	Km	30	18.16	0.48
(e)	Park	Nos.	24	10	2
(f)	CC Pavement	Km	14	17.16	6.22

3. Major Programmes / Physical Achievements

- i) Due to fast urbanization that is taking place in Delhi, the cultivable area of Delhi is reducing day by day. The decline in the cropped area since 1991-1992 is given below.

Year	Area (in Hectare)
1991-92	76,239
1995-96	62,966
2000-01	52,817
2003-04	41,508
2004-05	36,958
2005-06	38,657

Due to switching over from the traditional crops to the high value agricultural crops in the recent past, the Crop Pattern has significantly diversified to production of horticulture & floriculture crops in Delhi. Govt. of Delhi is giving a lot of stress on agriculture diversification by way of shifting from agriculture to horticulture, floriculture and vegetable crops in NCT of Delhi. Therefore farmers of Delhi have undertaken horticultural and floricultural crops in a substantial way.

- ii. The shift from Agriculture to Horticulture & Floriculture duly supported by Govt. has resulted in bringing 6644 hect. of land under floriculture in 10th FYP as against the target of 4500 hect. for the entire five year plan. This stress on floriculture/horticulture would continue with greater vigour.
- iii. 16845 stray dogs were sterilized against the target of 10,000 in the tenth Five Year Plan.
- iv. The total forest & tree cover of Delhi, which was 151 sq. km. in 2001, has increased to 283 Sq. km. as per report of Forest Survey of India for the year 2005. The Green cover has increased from 10.2% to 19.08% of the total Geographical area of NCT of Delhi in 2005.
- v. In the 10th Plan, the trees were planted by the various agencies like Forest Deptt., DDA, MCD, NDMC, PWD etc. are as follows:-

Year	Achievements [in lakh]
2002-03	6.70
2003-04	8.33
2004-05	9.25
2005-06	10.17
2006-07	11.79

- vi. The project of Rehabilitation of 2100 acres of Bhatti Mines area which is a part of Asola Bhatti Wild life Sanctuary has been extended for a further period of 3 years and 7.99 lakh saplings have been planted upto March'2007, covering an area of 2500 acres.
- vii. For direct marketing of agricultural produce to buyers, Delhi Agricultural Marketing Board has started farmer fruits and vegetable markets in Delhi at Andheria More. In this market neither any market fee will be charged nor there will be any role of commission agents or other market functionaries. It is also proposed to strengthen the State Grading Laboratory to take up the grading of fruits and vegetables which will provide remunerative prices to the producers.