

ART & CULTURE

I. FINANCIAL TARGETS & ACHIEVEMENTS

[Rs. in lakh]

SN	Department/ Agency	Approved Outlay 10 th FYP [2002-07]	Expenditure		Annual Plan 2006-07	
			2002-03 to 2004-05	2005-06	Revised Outlay	Exp.
1	2	3	4	5	6	7
1	Delhi Archives	200.00	50.19	13.50	83.65	75.93
2	Deptt. of Archaeology	500.00	63.19	8.58	84.00	34.37
3	Sahitya Kala Parishad	800.00	991.45	272.49	474.90	460.29
4	Delhi Gazetteer	20.00				
5	Hindi Academy	700.00	403.55	135.00	142.00	142.00
6	Punjabi Academy	1300.00	664.99	265.00	265.00	265.00
7	Urdu Academy	990.00	422.54	162.72	190.00	175.20
8	Sanskrit Academy	650.00	299.73	99.70	125.00	113.00
9	Sindhi Academy	250.00	76.02	36.00	40.00	28.00
10	City Museum	950.00				
11	Language Deptt.	50.00	17.48	11.84	18.00	17.21
12	Library Facilities	400.00	89.03	30.65	35.00	35.00
13	GIA to GGSP Vidya Pratisthan			3.28	10.00	7.17
14	Khalsa Panth Tricentury cultural complex at Dwarka.	50.00				
15.	GIA to cultural institutions				10.00	
	TOTAL	6860.00	3078.17	1038.76	1477.55	1353.17

II. MAJOR PHYSICAL TARGETS & ACHIEVEMENTS 2006-07

- a) The Archaeology Deptt. maintains, conserves & preserves restoration of the monuments i.e. Dara Shikoh Library building, Minar at Hastal, Shikargarh at Jaunty Village, Turkman Gate, Pavillion at Qudasia Garden.
- b) The Delhi Ancient & Historical Monuments & Archaeological Sites & Remains Act-2004' was enacted in 2006. Notification for protection of 03 Gateways and 03 KOS minars in and around issued.

- c) The Archives Department completed computerization of reference media records. Photographs converted into digital format. LAN facility also made. Conserves the archival records under CFA project.
- d) Sahitya Kala Parishad regularly organizes various cultural programmes of music, dance & drama, artist camp, exhibitions, training workshops, bhagidari programmes, international events/programmes and programmes in rural areas etc. in all over Delhi.
- e) The five Languages Academies are working to promote & propagate the Hindi, Urdu, Punjabi, Sindhi and Sanskrit languages in Delhi. These Academies organize work-shops, cultural programmes, Competitions, Dramas, Bhagidari, Poet meets, Seminars and other literary programmes.
- f) The Language Department organized various(60) workshops in Hindi, Urdu, Punjabi Languages.
- g) GIA given to 9 new libraries in the area of weaker sections in Assembly Constituencies.