

## **COOPERATION**

### **I. FINANCIAL TARGETS & ACHIEVEMENTS**

Against the Approved Outlay of Rs.3 crore for 10<sup>th</sup> Five Year Plan, an expenditure of Rs.0.85 crore was incurred during 2002-06. In 2006-07 against the revised allocation of Rs.0.17 crore, an expenditure of Rs.0.17 crore was incurred. Year wise position is indicated below:-

[Rs. in lakh]

SN	Department	Approved Outlay 10 <sup>th</sup> FYP [2002-07]	Expenditure		Annual Plan 2006-07	
			2002-03 to 2004-05	2005-06	Revised Outlay	Exp.
1	2	3	4	5	6	7
	Cooperative Department	300.00	70.07	14.71	17.15	17.03

### **2. MAJOR PHYSICAL TARGETS & ACHIEVEMENTS 2006-07**

1. In the AP 2006-07, two Sehkari Bazars were organized.
2. Four (04) Multipurpose Cooperative Societies of Slum dwellers were registered.
3. Nineteen (19) new PCs procured for computerization.