

# **INDUSTRIES**

## **1. FINANCIAL TARGETS AND ACHIEVEMENTS**

There is an approved outlay of Rs.10, 000 lakh for 10<sup>th</sup> Five Year Plan for Industry Sector. During first four years of the 10<sup>th</sup> Plan, an expenditure of Rs.9005.69 lakh was incurred, which is 90.06% of the approved outlay. Programme wise position of approved outlay for 10<sup>th</sup> Plan, actual expenditure incurred during 2002-03 to 2005-06, Revised Outlay and actual expenditure for 2006-07 is given below:-

### **1.1 PROGRAMME WISE DETAILS**

[Rs in lakh]

SN	Programme	Approved Outlay 10 <sup>th</sup> Plan	Expenditure		Annual Plan 2006-07	
			2002-03 to 2004-05	2005-06	Revised Outlay	Exp.
1	Small Scale Industries	7170.00	6747.03	876.23	1157.78	1130.77
2	Industrial Estates	1100.00	649.47	946.85	409.00	368.93
3	Khadi & Village Industries	900.00	954.00	348.15	412.00	400.25
4	Handloom Industries	680.00	638.63	105.12	14.84	13.17
5	Handicraft	150.00	16.56	6.21	9.35	9.33
	<b>Total [Industry]</b>	<b>10000.00</b>	<b>9005.69</b>	<b>2282.56</b>	<b>2002.97</b>	<b>1922.45</b>

## **2. PHYSICAL TARGETS AND ACHIEVEMENTS**

2.1 With a view to contain Water Pollution in the Industrial Estates, 15 Common Effluent Treatment Plants were to be established. However monitoring committee constituted by the Supreme Court has suggested that three CETPS at Okhla, Anand Parbat and Mohan Co-operative are not to be constructed. 10 CETP's have already been completed and commissioned. The work on 2CETP's at Naraina and Najafgarh Road is in progress.

- 2.2 Society for Self Employment is providing short-term training in repair of TV and Radio, Fashion Designing, Repair and Maintenance of House Hold Electrical Appliances, Refrigeration, Air Conditioning and Plumbing to young persons to help them in the field of Self Employment. 189 persons were trained during 2006-07.
- 2.3 Tool Room and Training Centre has taken up number of steps to increase their revenue by increasing the number of seats in various training courses, purchase of new machines etc. Some new short-term training courses have also been introduced. Besides this, efforts are being made to increase the production activities of various kinds of tools and dies so that it may function on self-sustained basis. 160 students were trained in different courses run by TRTC.
- 2.4 High Technical Vocational Training Centre at Okhla has started a number of training programmes for different level of technical personnel to earn more revenue. 121 persons were trained during 2006-07 by HTVTC.
- 2.5 Under Rajiv Gandhi Swavlamban Rojgar Yojana loan assistance up to Rs 2 lakh are given to unemployed young graduates both men and women through DKVIB. Financial assistance was given to 40 persons during 2006-07.
- 2.6 DSIIDC has set up Gem and Jewellery Institute under the name and style of National Institute of Jewellery Design and Technology.
- 2.7 The Govt. has decided to implement a scheme Public/ Private Partnership basis to upkeep and maintain the industrial areas by providing funds with proportionate contribution in the ratio of 85:15 of the respective Estate through their associations. The Industries Department has to release the funds to the respective Govt. agency on the basis of the proportionate funds received from the associations. The scheme was also approved by the Cabinet. However, industrial associations have not agreed to deposit their share and the scheme could not make headway.