

# **JAIL**

## **I. FINANCIAL TARGETS & ACHIEVEMENTS**

There is an approved outlay of Rs.16000 lakh in the 10<sup>th</sup> Five Year Plan for Jail Sector. In the first three years of the 10<sup>th</sup> Five Year Plan, an expenditure of Rs.5412.86 lakh has been incurred which is 33.83% of the approved outlay. Approved outlay, for 10<sup>th</sup> Plan, actual expenditure incurred from 2002-03 to 2005-06, Revised Outlay and expenditure incurred in 2006-07 is given below:-

[Rs in lakh]

SN	Dept.	Approved Outlay 10 <sup>th</sup> Plan	Actual Expenditure		Annual Plan 2006-07	
			2002-03 To 2004-05	2005-06	Revised Outlay	Exp.
1	Jail Building	16000.00	5412.86	1879.54	2318.00	1981.78

## **2. MAJOR ACHIEVEMENTS DURING 2006-07**

- 2.1 A number of developmental works like construction of staff quarters, barracks for security personnel, new medical ward remained in progress at Tihar Jail Complex.
- 2.2 Jail No. 8 and 9 completed and made functional.
- 2.3 X-Ray scanner and DFMD purchased.
- 2.4 Construction work on 68 staff quarters at Tihar Jail complex completed and allotted.