

## **LABOUR & LABOUR WELFARE**

### **1 FINANCIAL TARGETS & ACHIEVEMENTS**

[Rs. in lakh]

SN	Department / Agency	Approved Outlay 10 <sup>th</sup> FYP [2002-07]	Expenditure		Annual Plan 2006-07	
			2002-03 to 2004-05	2005-06	Revised Outlay	Exp.
1	2	3	4	5	6	7
<b>A.</b>	<b>Programme Wise Approved Outlay</b>					
1.	Labour Welfare					
a	Labour & Labour Welfare	575.00	301.36	100.86	135.00	108.23
b	Social Security for Labour	5.00	0.86	--	--	--
c	Labour Education	35.00	47.76	15.74	18.00	18.52
d.	Child Labour	10.00	0.57	0.79	50.00	47.85
	<b>TOTAL-I</b>	<b>625.00</b>	<b>350.55</b>	<b>117.39</b>	<b>203.00</b>	<b>174.60</b>
2.	Employment Services	700.00	132.87	30.87	55.74	41.26
3.	Craftsmen Training (I.T.I.s) and Apprenticeship Training	3000.00	1720.89	1045.65	1100.00	925.75
	<b>TOTAL [1 – 3]</b>	<b>4325.00</b>	<b>2204.31</b>	<b>1193.91</b>	<b>1358.74</b>	<b>1141.61</b>
<b>B.</b>	<b>Department Wise Approved Outlay</b>					
1.	Labour Department	600.00	344.30	117.39	203.00	174.60
2.	Dte. of Trg. & Technical Education	3000.00	1720.89	1045.65	1100.00	925.75
3.	NDMC	25.00	6.25	--	--	--
4.	Dte. of Employment	700.00	132.87	30.87	55.74	41.26
	<b>TOTAL</b>	<b>4325.00</b>	<b>2204.31</b>	<b>1193.91</b>	<b>1358.74</b>	<b>1141.61</b>

### **2. MAJOR PHYSICAL TARGETS & ACHIEVEMENTS-2006-07**

#### **A LABOUR DEPARTMENT**

- (i) Delhi Labour Welfare Board has been set up. Welfare activities for the welfare of labour and their families performed by the Board. Board has also collected Rs.23.73 lakh as contribution from 402502 workers.

- (ii) Three free legal aid centres have been set up in collaboration with Delhi Legal Services Authority.
- (iii) Labour Department has established its own Website. It was further strengthened by purchase of 3 Computers, 15 printers and 2 scanners. LAN was set up at HQ and internet facilities provided in the department.
- (iv) Examination of Supervisor, Class-I & Class-II (Electrician) conducted. 180 supervisors and 4124 electricians passed the examination.
- (v) 300 Children of workers engaged in organized & unorganized sectors were imparted education for skill development alongwith stipend.
- (vi) 332 children were rescued through the rescue operations.

**B DTE. OF EMPLOYMENT**

- (i) The Dte. of Employment started 'Online Registration' of new applicants seeking employment. All available data on Live Register was being computerized and a data base Center established at Pusa with inter-connectivity with all District Employment Exchanges, HQ and other local offices of Dte.
- (ii) Two publications were issued namely Career in Pharmacy and Career as Chartered Accountant, Cost and works Accountant, Company Secretary.

**C DTE. OF TRAINING & TECHNICAL EDUCATION**

- (i) I.T.I for Girls was set up at Hastals with in take Capacity of 96 girls.
- (ii) 500 seats were increased in ITIs.
- (iii) Construction work of ITI for Women at Vivek Vihar completed.

- (iv) 4.18 Acres of Gram Sabha land at Village Chattarpur was identified for setting up of an ITI in lieu of land allotted at Neb Sarai.
- (v) Training provided to 192 SC/ST Trainees in different trades and 39 in one year course of stenographer.
- (vi) Short terms courses under Modular employability scheme were introduced in 10 different ITIs with a view to improve the skill levels and employability of persons who are either employed or are hoping to be employed as technicians.
- (vii) Centers of Excellence have been set up at the ITIs of Pusa and Arab-ki-Sarai.