

OTHER ADMINISTRATIVE SERVICES

1. FINANCIAL TARGETS AND ACHIEVEMENTS

DEPARTMENT-WISE

[Rs. In Lakh]

SN	Deptt.	10 th Plan Outlay [2002-2007]	Expenditure		Annual Plan 2006-07	
			2002-03 to 2004-05	2005-06	Revised Outlay	Exp.
1	Dte. of Training (UTCS)	400.00	170.67	68.57	107.00	95.67
2	Vigilance Deptt.	4.00	7.99	9.38	11.00	10.85
3	Election Deptt.	800.00	449.80	202.46	198.52	95.97
4	Revenue Deptt.	7000.00	2177.00	1384.66	2232.00	1728.83
5	Prosecution	50.00	56.74	37.71	100.00	44.45
6	Trade & Taxes Department	8000.00	1622.20	1286.49	1390.00	1171.49
7	Delhi Fire Services	12000.00	4469.73	2122.09	2999.00	2951.33
8	PWD Sectt.				10.00	
9	L&B Deptt.	200.00	48.27	9.73	17.00	16.72
10	Excise & Entertainment	500.00	224.73	18.00	60.00	54.08
11	Pr. PAO	500.00	401.41	290.66	255.00	195.41
12	Law & Judicial Department	500.00	299.12	523.21	1076.68	332.88
13	Finance (Small Savings Dte.)	4050.00	3024.60	561.55	870.00	845.86
14	PGC	300.00	187.61	91.63	119.00	116.92
15	Lok Ayukta	200.00	102.39	55.98	60.00	59.49
16	DSSSB	1500.00	2094.75	486.19	699.00	656.56
17	GAD	825.00	421.80	169.71	200.00	236.09
18	GAD Library	100.00	13.63	6.63	10.00	6.90
19	Civil Defence & Home Guard		88.07	36.23	23.07	8.98
20	State Election Commission					
	TOTAL	36929.00	15791.13	7361.28	10437.27	8628.48

2. MAJOR PROGRAMMES/SCHEMES

1. Dte. of Training (UTCS) provided training to DANICS Probationers and in-service training to Delhi Government Officers/officials.
2. Construction of Office Building for South District started at Saket, South West district at Nasirpur and West district at Raja Garden will be completed during XI plan.
3. Minor works on the recommendations of District Development Committees carried out.
4. Construction of new fire station buildings along with construction of staff quarters for Delhi Fire Service remained in progress at 19 locations. Water bousers, water tender light van/ B.A. van procured. 600 sets of protective gear including suits have been purchased.
5. Pr. Pay and Accounts office has been computerized.
6. A number of Bhagidari Workshops organized by District Deputy Commissioners for RWAs/MTAs.
7. Photo Identity Cards to electorates issued. VRECS have been set up in five Assembly Constituencies.
8. Computerization of High count & District & Session Court initiated.