

## **RURAL DEVELOPMENT**

### **1. FINANCIAL TARGETS & ACHIEVEMENTS**

For the Rural Development sector, an outlay of Rs.46,325.00 lakh is approved for the 10<sup>th</sup> Five year Plan. Under this sector, an amount of Rs.46519.90 lakh was spent which works out to 100.42% of the 10<sup>th</sup> plan allocation. Programme-wise / Department-wise break-up of approved outlay for the 10<sup>th</sup> Plan Expenditure incurred from 2002-03 to 2005-06 and Revised Outlay / Expenditure incurred during 2006-07 are given as under:

#### **1.1 PROGRAMME WISE**

[Rs. in lakh]

SN	Programme	Approved Outlay 10 <sup>th</sup> Five Year Plan	Expenditure		Annual Plan 2006-07	
			2002-03 to 2004-05	2005-06	Revised Outlay	Exp.
1.	Mini Master Plan for Dev. of Rural Villages	5000.00	748.81	236.42	280.00	238.28
2.	Integrated Dev. of Rural Villages	11000.00	2641.82	821.90	500.00	499.57
3.	Rural Development Board (Dev. Deptt.)		155.67	1638.55	4450.00	4441.24
4.	Dev. works in Rural areas through Panchayat Unit	4000.00	1848.00	684.46	1805.00	1719.68
5.	Rural Roads (MCD)	11000.00	6000.00 [5431.46]	1000.00 [993.97]	1000.00	1000.00 [1000.00]
6.	Rural Villages (MCD)	15000.00	11000.00 [10805.94]	2000.00 [1997.38]	2000.00	2000.00 [1288.57]
7.	Rural Dev. Borad (MCD)			4000.00 [589.87]	3000.00	3000.00 [3182.27]
8.	Non-conventional Energy	300.00	520.60 [448.06]	180.00 [179.75]	180.00	144.90 [162.58]
9.	Land Reforms	25.00				
	<b>Total</b>	<b>46325.00</b>	<b>22914.91</b> <b>[22079.76]</b>	<b>10561.33</b> <b>[7142.30]</b>	<b>13205.00</b>	<b>13043.67</b> <b>[12532.19]</b>

Figures in bracket indicates Actual Expenditure

## 1.2 DEPARTMENT WISE

[Rs. in lakh]

SN	Department / Agency	Approved Outlay 10 <sup>th</sup> Five Year Plan	Expenditure		Annual Plan 2006-07	
			2002-03 to 2004-05	2005-06	Revised Outlay	Expenditure
1.	Development Department	16000.00	3546.30	2696.87	5230.00	5179.09
2.	Dte. of Panchayat	4000.00	1848.00	684.46	1805.00	1719.68
3.	MCD	26000.00	17000.00 [16237.40]	7000.00 [3581.22]	6000.00	6000.00 [5470.84]
4.	Revenue Department	25.00				
5.	DEDA	100.00	220.60 [185.86]	60.00 [60.00]	50.00	24.90 [42.60]
6.	MGIREP	200.00	300.00 [262.20]	120.00 [119.75]	120.00	120.00 [119.98]
	<b>Total</b>	<b>46325.00</b>	<b>22914.91</b> <b>[22079.76]</b>	<b>10561.33</b> <b>[7142.30]</b>	<b>13205.00</b>	<b>13043.67</b> <b>[12532.19]</b>

Figures in bracket indicates Actual Expenditure

## 2. PHYSICAL TARGETS & ACHIEVEMENTS

The details of achievements/Targets for 2005-06 under Dev. of Rural Village & Rural Roads being implemented by MCD are as under:

SN	Deptt. / Scheme	Unit	10 <sup>th</sup> Plan Target	Achievement		Annual Plan 2006-07	
				2002-03 to 2004-05	2005-06	Target	Achievement
<b>1.</b>	<b>MCD</b>						
	<b>Development of Rural Villages</b>						
(a)	MP Road Lane	Km	300	224.24	26.94	17.00	28.52
(b)	Dense Carpeting of Road / Phirni	Km	150	50.23	2.40	8.00	14.66
(c)	Brick Pavement	Km	110	55.30	4.90	5.00	6.08
(d)	Drain	Km	224	234.36	25.36	23.00	12.96
(e)	Concrete Cement Pavement/Kota Stone	Km	150	198.18	54.46	30.00	33.53
	<b>Rural Roads</b>						
(a)	WBM	Km	65	44.11	0.83	5.00	2.50
(b)	Mastic Asphalt	Km	130	11.21	0.37	1.00	--
(c)	BM/AC	Km	186	168.75	22.53	35.00	29.03
(d)	Drain	Km	52	54.11	3.60	14.00	4.20
(e)	Foot Path	Km	72	27.93	5.74	4.00	5.67

### **3. MAJOR PROGRAMMES / ACHIEVEMENTS**

In 2001, the rural area in Delhi was 37.50% (556.17 sq. km.) of total geographical area of 1483 sq. km. According to the 2001 census. 6.82% (9.45 lakh people) were living in rural areas. In the Five Year Plans and Annual Plan of Delhi, priority has been accorded to rural development.

The main schemes under this sector are (i) Integrated Development of Rural Villages (IDRV) (ii) Mini Master Plan for the Development of Rural Villages (iii) Development of Chaupal/Panchayat Ghar & project Gram Sabha land and Development of Rural village and Development of Rural Roads.

- i. **Integrated Development of Rural Villages (IDRV)** - 54 link roads, 32 cremation grounds, repair of 18 IDRV roads, 8 parks, 92 water bodies / ponds, 2 playgrounds, 15 boundary wall were completed / constructed.
- ii. **Mini Master Plan** - Under this scheme, so far 78 MPCC have been constructed. Out of these, 30 community centers have been allotted to NGOs for some community activities, along with Delhi Govt.'s Deptts for office accommodation & field promotion activities. Apart from this, Construction of Wrestling & Gymnasium Hall of International standard in Bawana sports Complex has been completed.
- iii. **Dte. of Panchayat** - Programme like repair of Chaupals/Panchayat Ghars, & fencing of Gaon Sabha land are being taken up under the scheme.

<b>SN</b>	<b>Name of Works</b>	<b>Completed [Nos.]</b>
I	Renovation / Construction of Chaupal / Barat Ghar / Panchayat Ghar	23
li	Construction of Boundary Wall / Fencing	12
lii	Development of Ponds / Removal of hyacinth	4

- iv. **Delhi Rural Development Board** - In order to carry out intensive & faster development work in rural areas, Govt. of Delhi has set up Delhi Rural Development Board. After its foundation, DRDB is actively involved in identifying works in consultation with elected representatives & citizens of the area. Last year in 2006-07, an outlay of Rs.25.00 crore was kept for IDRV works against which an expenditure of Rs.44.00 crore was incurred; Rs.40.00 crore was kept for development / improvement works in rural areas for which Rs.30.00 crore was released.