

CENSUS, SURVEYS & STATISTICS

1. FINANCIAL TARGETS & ACHIEVEMENTS

Against the outlay of Rs.12.50 crore approved for this sector for 10th Five Year Plan, an expenditure of Rs.11.42 crore (91.35%) was incurred during 2002-06. In 2006-07, against the revised outlay of Rs.3.60 crore, an expenditure of Rs.2.64 crore was incurred. Year-wise details are as under:-

[Rs. in lakh]

SN	Department / Agency	Approved Outlay 10 th FYP [2002-07]	Expenditure		Annual Plan 2006-07	
			2002-03 to 2004-05	2005-06	Revised Outlay	Exp.
1	2	3	4	5	6	7
1.	Dte.of Economics & Statistics	250.00	36.91	21.92	25.00	24.10
2.	Deptt. of Information Technology	500.00	379.83	155.46	235.00	165.62
3.	MCD	500.00	368.14 [449.46]	100.00 [98.29]	100.00	100.00 [74.05]
	Total	1250.00	784.88 [866.20]	277.38 [275.67]	360.00	289.72 [263.77]

Figures with in bracket indicates Actual Expenditure

2. MOJOR PHYSICAL TARGETS & ACHIEVEMENTS 2006-07

1. IT Deptt. runs training programmes for the employees of Govt. of Delhi which includes courses on office productivity, spreadsheet, data base and web-technology. During 2006-07, more than 700 employees were trained.
2. In 2006, IT Department has initiated process for setting up of a Call Center for providing information on various services offered by Govt. and its schemes. This center is functioning effectively as "Citizen Relationship & Grievance Management System (CRGMS)" from 9th May, 2007.

3. After implementation of the RTI Act, 2005, online system for managing information by Public Information Officers (PIOs) has been designed by IT Department. The application is being used by more than 400 PIOs across Delhi.
4. Ten Projects under “State Mission Mode Projects” have been identified and are being implemented under the direct supervision of the Chief Secretary.

Reasons of Shortfall

IT Department could not utilize funds under the schemes Local Area Net-Working (Rs.13 lakh), Mass Campaign for IT Awareness (Rs.25 lakh), Facility Management for Delhi Sectt. (Rs.20 lakh) mainly due to non-finalization of few proposals.