

CIVIL SUPPLIES

1. FINANCIAL TARGETS & ACHIEVEMENTS

[Rs. in lakh]

S N	Department / Agency	Approved Outlay 10 th FYP [2002-07]	Expenditure		Annual Plan 2006-07	
			2002-03 to 2004-05	2005-06	Revised Outlay	Exp.
1	2	3	4	5	7	7
1	Dte. of Consumer Affairs	500.00	80.35	32.00	12.50	12.50
2	Food & Supplies Department	1500.00	465.83	350.34	283.50	281.87
	Total	2000.00	546.18	382.34	296.00	294.37

2. MAJOR PHYSICAL TARGETS & ACHIEVEMENTS- 2006-07

a) Computerization Works:-

The Food & Supplies Department is in advance stage of computerization. Hardware for circles, zones and Head quarter has been procured, installed and application software has been listed and made functional. Circle and zonal offices have been connected with the server at Headquarter. An amount of Rs.1.18 crore was spent on computerization in 2006-07.

b) Under the scheme "Streamlining of PDS with focus upon below poverty line", an amount of Rs.1.34 crore was spent in 2006-07.

c) During 2006-07 Grant-in-Aid amounting to Rs.2 lakh was released to 8 NGOs involved in Consumer Movement.