

HOUSING

1. FINANCIAL TARGETS AND ACHIEVEMENTS

PROGRAMME WISE

[Rs. In Lakh]

SN	Programme	10 th Plan Outlay [2002-07]	Expenditure		Annual Plan 2006-07	
			2002-03 to 2004-05	2005-06	Revised Outlay	Exp.
1.	General Pool Accommodation Staff quarters	10150.00	3877.58	1787.78	2998.00	2873.28
2.	Staff Quarters for Judges	2000.00	21.49	1.88	2.00	1.04
3	HBA	2500.00	420.01	52.99	100.00	41.94
4	GNCTD Housing Welfare Society	50.00				
5	Social Housing & Infrastructure Dev. Corpn.	5000.00				
6	Houses for Safai Karamcharis		400.00 [462.31]			
7	Night Shelters (S&JJ)	300.00	180.00 [180.15]	60.00 [54.02]	60.00	160.00
8	Houses for weaker section (JNNURM)				2500.00	2500.00
	Total	20000.00	4899.08 [4961.54]	1902.65 [1896.67]	5660.00	5476.26

Figures in brackets indicates Actual Expenditure

DEPARTMENT WISE

[Rs. In Lakh]

SN	Deptt.	10 th Plan Outlay [2002-2007]	Expenditure		Annual Plan 2006-07	
			2002-03 to 2004-05	2005-06	Revised Outlay	Exp.
1	PWD	12150.00	3899.07	1789.66	3000.00	2874.32
2	Finance Deptt.	2500.00	420.01	52.99	100.00	41.94
3	L& B Deptt.	50.00				
4	UD Deptt.	5000.00				
5	MCD		400.00 [462.31]			
6	S & JJ	300.00	180.00 [180.15]	60.00 [54.02]	60.00	60.00
7	Houses for weaker sections [JNNURM] i. Slum Wing of MCD ii. DSIIDC				1000.00 1500.00	1000.00 1500.00
7	TOTAL	20000.00	4899.08 [4961.54]	1902.65 [1896.67]	5660.00	5476.26 [2956.96]

Figures in brackets indicates Actual Expenditure

2. MAJOR PROGRAMMES/SCHEMES 2006-07

1. 42% work of construction of 140 Type II and 32 Type III staff quarters at Kalyanwas completed and entire work is proposed to be completed by December, 2007.
2. Construction of 82 Type I and 182 Type III staff quarters at Dwarka remained in progress and likely to be completed by December, 2007.
3. 65% work of construction of 36 Type V and 16 Type VI staff quarters for Delhi Government Officers at Vasant Kunj completed.
4. Repair and renovation works carried out in the existing Delhi Government staff quarters.
5. The work for construction of 143 Type III and 156 Type IV staff quarters at Shalimar Bagh awarded and will remain in progress in 2007-08.
6. Slum Wing utilised Rs.60 lakhs on maintenance and repair of existing night shelters.
7. An amount of Rs.10.00 crore to Slum & JJ Department and Rs.15.00 crore to DSIIDC released for undertaking construction of houses for JJ Dwellers and weaker sections respectively under JNNURM Projects.