

RECEIPTS OF GOVERNMENT OF DELHI IN 2004-05
(BUDGET ESTIMATES)

(Rs. in crore)

1.	Tax Revenue	6521.50
2.	Non Tax Revenue	856.55
	Total Revenue Receipts (1+2)	7378.05
3.	Share in Central Tax	325.00
4.	Central Plan Assistance	428.00
5.	Aid for Central Sponsored Schemes	65.00
6.	Loan against Small Saving Collections	4500.00
7.	Recovery of Loans from Local Bodies etc.	56.45
8.	Recovery of Loans from Government Employees	9.00
9.	Recovery of Loans from Power Sector	18.50
	Total Receipts (1+9)	12780.00

EXPENDITURE OF GOVERNMENT OF DELHI IN 2004-05
(BUDGET ESTIMATE)

		Plan	Non-plan	Centrally Sponsored Schemes	Total
1.	Revenue	1612.04	4283.00	57.30	5952.34
2.	Capital	3387.96	3432.00	7.70	6827.66
3.	Total	5000.00	7715.00	65.00	12780.00