

(Rs. in Crore)

**RECEIPTS OF GOVERNMENT OF DELHI 2006-07
(BUDGET ESTIMATES)**

1	Tax Revenue	8884
2	Non Tax Revenue	1317
3	Share in Central Taxes	325
4	Central Grant	503
5	Aid for Centrally Sponsored Scheme	70
6	Revenue Receipt (1 to 5)	11099
7	Small Savings Loan received in 2005-06	2059
8	Recovery of Loans	187
9	Total Receipts(6 to 8)	13345

**EXPENDITURE OF GOVT. OF DELHI IN 2006-07
(BUDGET ESTIMATE)**

Sl.No.	Item	Plan	Non-Plan	Centrally Sponsored Scheme	Total
1	Revenue	1962	5509	65	7536
2	Capital	3238	2566	5	5809
3	Total	5200	8075	70	13345