

## **HIGHLIGHTS OF DELHI'S BUDGET 2006-07**

1. The Gross State Domestic Product at current prices increased from Rs.80545 crore in 2003-04 to Rs. 90733 crore in 2004-05 indicating a growth of 12.6%..
2. The per capita income of Delhi is estimated at Rs. 53976 in 2004-05 as compared to Rs.23241 at the national level.
3. The collection of VAT in first ten months of the current financial year has registered a growth of 31%, which is the highest during the corresponding period of the last four years.
4. The Plan Outlay for Annual Plan 2006-07 is Rs.5200 crore, which is 11% higher than current year's revised plan outlay.
5. Delhi Government's total budget estimates for 2006-07 is Rs.13345 crore which includes Rs.5200 crore as plan outlay, Rs.8075 crore for non-plan expenditure and Rs.70 crore for centrally sponsored schemes.
6. Work on construction of five new foot-over-bridges with the provision of ramps and escalators on Ring Road at Kashmere Gate, Moti Bagh, ITO, Maharani Bagh and Venkateswara College is going to start shortly.
7. Construction of a fly-over at Mukerba Chowk (G.T. Road – Outer Ring Road Crossing) at a cost of Rs.195 crore will start next financial year.
8. Work on construction of new fly-overs at Naraina on Ring Road, Mangolpuri on Outer Ring Road, Bridge over Neela Hauz on Aruna Asaf Ali Road, Under Pass with clover leaves at ITO Chungi, Road under bridge connecting Road No. 58 and 64 and Under Pass to Shastri Park on eastern approach road will start in 2006-07.
9. In order to make Delhi a world-class city, Government have identified projects for new roads and improvement on existing roads. These major projects which will be completed before Commonwealth Games –2010 are: -
  - i) Construction of Link Road connecting National Highway 24 to Lodhi Road.
  - ii) Elevated West-East Corridor, which will connect Connaught Place to East Delhi.
  - iii) Fly-over at Apsara Border.
  - iv) Clover Leaves on UP Link Road
  - v) Road over Bridge on G.T. Road near Shyamlal College.
  - vi) Fly-over on Bahadurshah Zafar Marg
  - vii) Road over Bridge on level crossing on Road No.68

10. Government has decided to set up Delhi Integrated Multi Modal Transit System (DIMMTS), a new Special Purpose Vehicle (SPV). The authorized share capital of the DIMMTS will be Rs.1000 crore.
11. Existing fleet of Delhi Transport Corporation (DTC) is proposed to be replaced by better quality low floor buses in a phased manner.
12. About 45 km. trunk sewer will be de-silted and rehabilitated upto March, 2006.
13. An outlay of Rs.72 crore is proposed in 2006-07 for sanitation services in unauthorized colonies.
14. An amount of Rs.18 crore has been released to MCD in current year to improve drainage system of Model Town – Jahangirpuri area.
15. Better quality public toilet facilities on all major roads, markets, public places will be provided by PWD, MCD & NDMC on BOT basis before Commonwealth Games, 2010.
16. 1900 new hospital beds to be added during 2006-07.
17. New Super Speciality Hospital at Janakpuri is likely to be completed by July, 2006 and this hospital will be made fully functional by March, 2007.
18. Construction of new 500 bedded hospital at Dwarka, 500 bedded new ward block at GTB Hospital Shahdara, New hospital building at Ashok Vihar and Institute of ISM and Multi-Therapy Hospital at Khera Dabar will start during 2006-07.
19. The fleet of ambulances of Centralized Accident Trauma Services will be increased from 35 to 70 ambulances.
20. Dte. of Education opened ten new schools and upgraded seven existing schools during the current year. Six new schools will be opened next year.
21. MCD proposes to start 30 new primary schools in 2006-07. 700 new classroom & 320 porta cabins will be constructed next year.
22. Delhi Transco Company Limited (TRANSCO) managed peak demand of 3626 MW in June, 2005 as compared to demand of 2879 MW in 2001-02, prior to power sector reforms.

23. Gas based combined Cycle Project of 330 MW capacity is proposed to be set up as Phase II of Pragati Power Station.
24. Government has decided to improve the level of civic services in the industrial estates / flatted factory complexes in collaboration with the associations of these industrial estates under Public-Private-Partnership Project.
25. Work on development of second Delhi Haat at Pitampura is being started and we propose to set up more Haats in West Delhi and East Delhi.
26. Government proposes to develop a "Mini India Tourism and Cultural Park" in Delhi in an area of 150 acres of land.
27. Government has decided to raise the financial assistance from Rs.350/- pm to 400/-pm for Old Age Pension Scheme with effect from April, 2006.
28. Government decided to provide Textbooks and uniforms to all girls students of secondary and senior secondary classes of all Government and Government Aided Schools from this very financial year. Government have allocated Rs.28 crore under this scheme in the current year.
29. Government has amended the existing scheme and now Rs.5000 will be given on birth of a girl child to non-SC parents also. The eligibility criteria for this scheme is that birth of the girl child should be in a Government Hospital or maternity Homes of local bodies study upto 10<sup>th</sup> class and completion of 18 years age. This scheme will be in an addition to GOI scheme for Rs.3000.
30. Government has decided to organize local Mahila Mandals who will be assigned preparation of cooked meals for distribution in the respective Anganwadi Centres.
31. Government proposes to provide monthly unemployment allowance of Rs.350 to all physically handicapped persons of 18 years and above till they get job or engage in any self employment venture whichever is earlier.
32. Government has already constructed more than 3000 houses for industrial workers and urban poor at Bawana. Government has decided to construct 40,000 such houses for urban poor.

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