

Hon'ble Speaker Sir,

1. I rise to present the budget of our Government for the year 2006-07.
2. Sir, Hon'ble Members of this august House are aware that the year 2006-07 is the terminal year of the Tenth Five Year Plan (2002-07). The Tenth Five Year Plan of Delhi was formulated by our Government taking into account the recommendations and findings of a 20 years perspective plan prepared by our Government for urban infrastructure and environmental improvement in Delhi titled "Delhi -2021". This perspective plan was placed before this House in March 2001.
3. Sir, the successful implementation of Tenth Five Year Plan by our Government has brought unprecedented development in Delhi benefiting all citizens of this Territory. With this successful pace of development and improvement in the level of civic infrastructure along with environment of the city, we could successfully bid for organizing the Commonwealth Games- 2010 in Delhi.

ECONOMIC SCENARIO

4. The Gross State Domestic Product at current prices increased from Rs.80545 crores in 2003-04 to Rs. 90733 crores in 2004-05 indicating a growth of 12.6% as compared to 12.3% at the national level. The share of Tertiary sector in Delhi's economy, which was 77% at the terminal year of 9th Five Year Plan has increased to 79% during third year of 10th Five Year Plan. Such increase in the share of services sector is due to impressive growth in trade, transport, communication, real estate, banking etc.
5. The per capita income of Delhi is estimated at Rs. 53976 per annum in 2004-05 as compared to Rs.23241 at the national level. The per capita income in Delhi is more than double at the national level. The per capita income of Delhi has increased by 9% during 2004-05.

FINANCIAL POSITION

6. Mr. Speaker Sir, the Hon'ble Members are aware that a new regime of taxation has started with the implementation of VAT. Initially, there was an apprehension that there might be some shortfall in revenue in the beginning year of implementation of VAT. However, the progress of revenue collection under VAT has witnessed a totally different scenario. The collection of VAT in first ten months of the current financial year has registered a growth of 31%, which is the highest during the corresponding period of the last four years.
7. Sir, in case of other taxes also, the growth of collection in first ten months of the current financial year is 27.72%. It shows that our revenue collection is buoyant which is due to better tax administration. Our current year's revised target of Own Tax Revenue is kept at Rs.7946 crores and the next year's target is budgeted at Rs.8884 crores which is 12% higher than the current year.
8. Sir, we have kept the wise words of Arthashastra of Chanakya in front of our mind while managing our finances: "The wise shall conduct the work of revenue collection, increase the income and manage the expenditure."
एवं कुर्यात्समुदयं वृद्धिं चायस्य दर्शयेत् ।
ह्रासं व्ययस्य च प्राज्ञः साधयेच्चा विपर्ययम् ।।
Sir, Delhi's Revenue Surplus has consistently increased from Rs.1291 crores in 2001-02 to Rs.2648 crores in the revised estimate for 2005-06 and is budgeted at Rs.3563 crores for 2006-07. Such increase in Revenue Surplus reflects prudent financial management of our Government.

FISCAL DEFICIT

9. Delhi's Fiscal Deficit was Rs.1483 crores during 2004-05, which was 1.63% of GSDP as compared to estimated figure of 4% of GDP for all States and also the Government of India during the same year. The Fiscal Deficit of Delhi Government is estimated Rs.1466 crores in 2005-06 and Rs.1080 crores in 2006-07.

PUBLIC DEBT

10. Sir, as on 1st April, 2005, the outstanding debt of Delhi Government was Rs.16026 crores. The availability of small savings loan (special securities) to Delhi is much in excess of our requirement. We have received small savings loan of Rs.4356 crores as against budgetary target of Rs.2245 crores in the current year. Therefore, we have proposed to make pre-payment of costly small savings loans to reduce our debt burden and interest liability. However, this matter is still under consideration with Government of India. In view of excess small savings loan received during 2005-06, no provision has been made for small savings loan during the next year. The current year's small savings loan will be sufficient to meet the requirement of the next year also.

REVISED ESTIMATES FOR 2005-06

11. The size of the Annual Plan 2005-06 of Delhi was approved at Rs.5100 crores by the Planning Commission with Delhi Government's own resources of Rs.2793 crores, small savings loan of Rs.2120 crores and balance through central grant of Rs.187crores. After a detailed review of the implementation of all plan projects and schemes, we have

decided to revise the Annual Plan Outlay to Rs.4700 crores for the current year. The total revised estimates for plan and non-plan expenditure for the year 2005-06 is Rs.14000 crores against budget estimate of Rs.11500 crores.

BUDGET ESTIMATES FOR 2006-07

12. Sir, Planning Commission has approved Plan Outlay of Rs.5200 crores for Annual Plan 2006-07 which is 11% higher than current year's revised plan outlay. This plan size will be financed with our own resources of Rs.3483 crores, current year's excess small saving loan of Rs.1214 crores and the balance through central grant of Rs.503 crores.
13. Sir, Delhi Government's total budget estimate for 2006-07 is Rs.13345 crores which includes Rs.5200 crores as plan outlay, Rs.8075 crores for non-plan expenditure and Rs.70 crores for centrally sponsored schemes. The proposed budgetary expenditure will be met through own revenue receipts of Rs.10201 crores, share in central taxes of Rs.325 crores, current year's excess small savings loan of Rs.2059 Crores, Central grant of Rs.503 Crores and other receipts of Rs.257 Crores.
14. Sir, now, I will touch upon the important plan programmes and policies proposed to be implemented during 2006-07 under major sectors of development.

TRANSPORT

15. During Tenth Five Year Plan our Government managed to provide Multi-Modal Public Transport System with the commissioning of all three corridors of Delhi Metro of 56 kms under Phase I as per scheduled dates. This could be possible with the appreciable efforts put in by the dedicated team of DMRC and all possible timely

assistance provided by the concerned Departments of Delhi Government to DMRC.

16. Sir, We have not only provided the earmarked amount of funds to DMRC last year, but also made advance payment to sustain their tempo of works to complete the job in time. Our Government has decided again to make an advance payment of Rs.209 Crores to DMRC in the current year also so that the work initiated by the DMRC on Phase II may also be completed in time.
17. Sir, the studies conducted by different agencies pointed out that a large number of commercial vehicles passing through National Highways enter Delhi although not destined for Delhi. Solution to this problem of vehicles increasing traffic congestion and vehicular pollution in Delhi was found in construction of Eastern and Western Peripheral Expressways. Immediately, after the decision on the subject, last year our Government released Rs. 147 crores as Delhi Government's share for construction of these two Peripheral Expressways to Government of India. Our Government has decided to further release Rs.240 crores for these projects in the current year. On construction of these Peripheral Expressways, Delhi will get substantial relief from the traffic congestion and vehicular pollution being contributed by such vehicles.
18. Sir, I mentioned in my last budget speech about construction of three flyovers at Punjabi Bagh Club, Moti Nagar and Pankha Road. Construction of all these three flyovers have been completed and opened for traffic. I will also like to inform this August House that work on construction of three sub-ways at Nigambodh Ghat, Basai Dara Pur and Nangloi will be completed within next six months. Construction of two new foot over bridges has been completed at Majnu Ka Tila and Ansari Nagar. The work on construction of five new foot-over-bridges with the provision of ramps and escalators on Ring Road at Kashmere Gate, Moti Bagh, ITO, Maharani Bagh and Venkateswara College is going to start shortly as all preliminaries have been completed.

19. Sir, construction of a fly-over at Mukerba Chowk (G.T. Road – Outer Ring Road Crossing) will start next financial year. This fly-over, being constructed at a cost of Rs.195 crores, will ease growing traffic flow on Outer Ring Road as well as G.T. Road. Work on construction of new flyovers at Naraina on Ring Road, Mangolpuri on Outer Ring Road, Bridge over Neela Hauz on Aruna Asaf Ali Road, Under Pass with clover leaves at ITO Chungi, Road under bridge connecting Road No. 58 and 64 and Under Pass to Shastri Park on eastern approach road will start in 2006-07. All these projects have been cleared by concerned statutory authorities.
20. Sir, in the direction of our commitment to make Delhi a world-class city, we have identified projects for new roads and improvement on existing roads. We have already appointed consultants to prepare the detailed project reports, drawings and lay-out plans for these new major road projects which will bring noticeable improvement on our Road Sector. These major projects are: -
- i) Construction of Link Road connecting National Highway 24 to Lodhi Road.
 - ii) Elevated West-East Corridor, which will connect Connaught Place to East Delhi.
 - iii) Fly-over at Apsara Border.
 - iv) Clover Leaves on UP Link Road
 - v) Road over Bridge on G.T. Road near Shyamlal College.
 - vi) Fly-over on Bahadurshah Zafar Marg
 - vii) Road over Bridge on level crossing on Road No.68

All these new major road projects will be completed before Commonwealth Games – 2010.

21. Sir, the workload of PWD Engineering Wing has increased manifold since last few years with the implementation of a large number of schemes for construction of flyovers, bridges, roadwork and also

building works. Our Government has decided to involve private sector in maintenance of major roads in Delhi. As an experiment we have handed over maintenance of Ring Road and Outer Ring Road to a private agency.

22. Sir, in my budget speech last year, I mentioned about new modes of public transport of High Capacity Bus System, Light Rail Transit and Mono-rail. For timely execution of these new modes, our Government has decided to set up Delhi Integrated Multi Modal Transit System (DIMMITS), a new Special Purpose Vehicle (SPV), under the Companies Act in the current financial year. The authorized share capital of the company will be Rs.1000 crores.
23. In addition to three existing ISBTs, two more new Inter State Bus Terminals (ISBT) will be set up at Dwarka and Narela on Build, Operate and Transfer (BOT) basis. A new modern ISBT Complex is being developed at Sarai Kale Khan. All these ISBTs will also be transferred to Delhi Integrated Multi Modal Transit System (DIMMITS) for their better functioning and management.
24. The existing fleet of Delhi Transport Corporation (DTC) is proposed to be replaced by better quality low floor buses in a phased manner. Tenders have been issued for 100 low floor buses. We are also planning to purchase new modern, air conditioned and non-air conditioned buses for Commonwealth Games.
25. Sir, work for construction of new bridge at Wazirabad at a cost of Rs.464 crores has been assigned to Delhi Tourism & Transportation Development Corporation. Almost all preliminaries have been completed to start construction of this new bridge by DTTDC. On construction of this new bridge it will not only facilitate smooth flow of traffic towards Trans Yamuna Area but will also prove to be a prime tourism attraction. The construction of Geeta Colony Bridge is in progress and will be completed by December 2007.

WATER SUPPLY AND SANITATION

26. Sir, the work on construction of 102 km long pucca parallel channel from Munak to Haiderpur is in progress through Haryana Government. About 62% of the work has already been completed on this pucca channel. On completion of this pucca channel raw water seepage and losses of about 80 MGD will be saved.
27. Sir, Delhi Jal Board has decided to upgrade its methods of estimating quantity of raw water received, quantity of treated water discharged from water treatment plants and quantity of treated water distributed through different distribution mains upto consumer network. 86 sophisticated bulk meters are being installed on all water treatment plants and distribution mains for correct measurements. Out of 86 bulk meters, 66 have already been installed and remaining 20 will be installed by June' 2006. Further, 231 sophisticated bulk meters will also be installed on distribution mains and reservoirs by March, 2007.
28. Another important programme taken up by the DJB is to recycle the waste water being discharged by water treatment plants. The work for installation of recycling plants for treatment of waste water at Haiderpur and Bhagirathi has already been started. Wazirabad Water Treatment Plant is also to be covered under this project. With the commissioning of these recycling plants, water supply capacity of the existing plants will be raised by 46 MGD without supply of additional raw water.
29. Another major programme already in operation is to save water losses by replacing/cleaning of old and encrusted distribution lines. In the current year against the target of 120 km replacement of old distribution lines, 244 km. old lines have already been replaced upto January 2006. During 2006-07 target of 205 km. length of old line replacement is proposed.

30. Water supply capacity will also be raised through installation of new tube wells. 61 new tube wells have already been commissioned upto December 2005 and for next year a target of 110 new tube wells is proposed.
31. Water supply distribution system is being improved through construction of underground reservoirs and booster pumping stations. In current year 06 new underground reservoirs have already been completed and work on 17 new under ground reservoirs is in progress.
32. Sir, rehabilitation of Trunk Sewers is another major programme being implemented by DJB. 91 km of trunk sewer was found settled or silted in 2001. About 45 km. of such identified trunk sewer will be de-silted and rehabilitated upto March 2006.
33. Sewerage facilities in 11 Regularised-Unauthorised Colonies is being provided in the current year and 12 more colonies during 2006-07. Six more urbanized villages are being provided sewerage facilities in the current year and four more urbanized villages will be covered during 2006-07.
34. Rainwater harvesting and conservation of water is another important and priority programme for our Government. We are planning to create additional raw water storage capacity mainly by storing additional water flow from River Yamuna during rainy season and by developing some other water bodies in Delhi.
35. Sir, I announced last year to initiate a new measure to upgrade the water supply and sewerage infrastructure with the consent of Hon'ble Members of this august House upto a maximum limit of Rs.50 lakh in respective Assembly Constituencies. We have fulfilled this commitment in the current year by providing funds to the DJB for these works. This programme will continue during 2006-07 for which an outlay of Rs.35 crores is proposed.

URBAN DEVELOPMENT

36. Sir, in my last budget speech I announced for commencement of sanitation services in unauthorised colonies during current financial year. We have fulfilled this commitment and released Rs.20 crores to MCD to enable them to start sanitation services in unauthorised colonies. An outlay of Rs.72 crores is proposed for this purpose in 2006-07. We have requested MCD to improve drainage system of Model Town – Jahangirpuri area for which an amount of Rs.18 crores has already been released to MCD in current year.
37. Sir, the role of the Trans Yamuna Area Development Board (TYADB) in making improvement in the civic infrastructure for the area is now a well-known fact. Our Government is providing adequate funds for the schemes/projects being recommended by the Board for improvement of the Trans Yamuna Area. The current year's outlay for the TYADB schemes has been enhanced from Rs.77 crores to Rs.80.56 crores.
38. Our Government has decided to make disaster management, an integral part of our urban development process. In this direction, we have decided to prepare a Micro-zonation Plan through Department of Science & Technology, Government of India, at a cost of Rs.27 crores. A large number of institutions will be involved in preparation of this plan for Delhi which will give details of soil, land use, building structure and other infrastructure services provided in the respective zones and their status in the event of disaster. For this purpose, an outlay of Rs. 4.40 crores is proposed in 2006-07.
39. Sir, Govt. of India has allocated Rs.300 crores for the projects to be taken up under Jawahar Lal Nehru National Urban Renewal Mission in 2006-07. Our Govt. has identified some of priority projects under the sectors of Urban Development, Transport, Water Supply & Sanitation, Housing etc. to be started under this programme.

40. Better quality public toilet facilities on all major roads, markets, public places will be provided by PWD, MCD & NDMC in their respective areas. These public toilets will be constructed through private sector on BOT basis before Common Wealth Games –2010.

HEALTH

41. Sir, New hospitals buildings have been constructed at Moti Nagar, Malviya Nagar, Patel Nagar, Pitampura, Shastri Park and Kanti Nagar. Efforts are being made to fill up the posts of Doctors and para-medical staff sanctioned for these new hospitals and also the vacant posts of existing hospitals. With these special efforts, we will be in a position to add more than 1900 new hospital beds in these new hospitals as well as in the new Wards Blocks of existing hospitals during 2006-07.
42. The building for new Super Speciality Hospital at Janakpuri is likely to be completed by July, 2006 and this hospital will be made fully functional by March, 2007. New Trauma Block constructed at DDU Hospital, Hari Nagar; New Maternity and Child Block at Sanjay Gandhi Hospital, Mangolpuri and new Arrhythmia Block at GB Pant Hospital will also be made fully functional within next six months.
43. The construction of new Ward Block, Casualty Block and Orthopedic Block of Lok Nayak Hospital will be completed during 2006-07. With the construction of all these blocks at Lok Nayak hospital, the bed capacity of this hospital will reach to more than 2200 beds.
44. Sir, the construction of new 500 bedded hospital at Dwarka, 500 bedded new ward block at GTB Hospital Shahdara, New hospital building at Ashok Vihar and Institute of ISM and Multi-Therapy Hospital at Khera Dabar will start during 2006-07.
45. Sir, we have decided to increase the fleet of ambulances of Centralized Accident Trauma Services from 35 to 70 ambulances. The process for purchase of 35 new ambulances will be completed within next six months.

46. Delhi State Cancer Institute is proposed to be set up by upgrading the Oncology Department of GTB Hospital as an autonomous Institute to take care of the increasing number of cancer patients. Dental wing of MAM College has been reorganized as Maulana Azad institute of Dental Sciences.
47. Sir, the proposed outlay of Rs.691.20 crores for Medical and Public Health Sector for Annual Plan 2006-07 is 13.29% of the total proposed outlay. This massive allocation for Medical and Public Health is the indicator of concern of our Govt. to provide the best quality health care services to the citizens of Delhi.

EDUCATION

48. Sir, the thrust of our Government in the Education sector is to provide better quality school education to all children and at the same time to make Delhi a centre of excellence of international standard for higher education including technical education. To achieve this objective, we have allocated 9.65% of the total plan outlay for 2006-07 to the Education Sector.
49. Technical education institutions of Government are being provided all necessary financial and physical infrastructure support to enable them to provide best quality education along with research facilities. The performance of these institutions is also very encouraging and these are ranked among the best institutions in the country.
50. Delhi College of Engineering (DCE) has been selected by AICTE as one of the centres for its EDUSAT-Network. DCE is planning to connect all Engineering institutions of degree and diploma levels in and around Delhi through EDUSAT-Network. DCE has received a number of prizes for its innovative research projects particularly in the field of automobile engineering. Netaji Subhash Institute of Technology (NSIT) is planning to start five new M-tech courses from the next academic

session. DCE will assist PWD in road construction by providing its laboratory test facilities for better quality of construction.

51. Meera Bai Polytechnic received the best award for the year 2004-05 from National Institute of Technical Teachers Education & Research (NITTER) Chandigarh. A Centre for excellence in the automobile sector has been started at ITI Pusa w.e.f. September 2005. This centre is functioning under a Institute Management Committee in collaboration with industry participation.
52. Construction of Integrated Institute of Technology involving a cost of Rs.20.4 crores will be started at Dwarka during 2006-07. The construction of the building for Ambedkar Institute of Technology at Geeta Colony is going to start shortly. The construction of a new block for College of Art at Tilak Marg has already been started.
53. Directorate of Education got Bronze Icon Award in the 9th E-governance Conference held in February 2006 for content development for the Classes I-V using Computer Aided Learning.
54. Dte. of Education opened ten new schools and upgraded seven existing schools during the current year. Six new schools will be opened next year.
55. Dte. of Education has already constructed four new school buildings, 36 Classrooms and 258 porta cabins in the current year. Work on 8 new school buildings, 64 semi pucca classrooms and 224 Porta Cabins is in progress.
56. MCD proposed to start 30 new primary schools in 2006-07. MCD has constructed 739 classrooms and work on 1596 classrooms is in progress. 458 Porta Cabins will be completed during this year. 700 new classroom & 320 porta cabins will be constructed next year.

ENERGY

57. Sir, Power sector reform programme formulated and implemented by our Government with effect from first year of the Tenth Five Year Plan has made laudable impact on the development process of Delhi as is evident from some of the facts which I would like to mention.
58. Sir, Energy Sector was the first priority sector in the planning process of Delhi and got highest allocation of budget prior to power sector reforms. It accounted for 16.12% of the total plan expenditure during the year 2001-02 and now it will account for only 4.16% of the total plan outlay during the year 2006-07. This is due to association of the growing private sector in the distribution of power. Privatization of power distribution has resulted in enhancement of budgetary resources available to other priority areas.
59. With the saving of plan funds under Energy sector, our Government raised the plan outlay for social services sector from 43% of total outlay in Annual Plan 2002-03 to 58.07% in Annual Plan 2006-07. This approach of providing more plan funds to human development sectors has been appreciated by the Planning Commission.
60. Sir, I would like to inform the House that our Power Sector Reforms have been highlighted in Economic Survey 2005-06 of Govt. of India, as “encouraging” due to the following factors :
- i. The actual Aggregate Technical and Commercial Loss levels for each distribution company has been better than respective target.
 - ii. There has been considerable improvement in the quality of power given the fact that load shedding has come down from 2.32 per cent of the energy input in 2002-03 to only 0.85 per cent in 2004-05.

- iii. 100 per cent payment is being made to central power sector utilities for power purchased.
 - iv. About Rs.1250 crores invested by the distribution companies for capital schemes during the period 2002-03 to 2004-05.'
 - v. The average response time for attending to break downs has improved considerably.
 - vi. The options available to consumers for payment of bills have increased.
61. Sir, Delhi Transco Company Limited (TRANSCO) could manage peak demand of 3626 MW in June, 2005 as compared to demand of 2879 MW in 2001-02, prior to power sector reforms.
62. Sir, TRANSCO will start work on setting up of two new 400 KV Grid-sub-stations at Maharani Bagh and Mundka to meet the growing power demand. The transformation capacity at 220 KV level is proposed to be raised by 620 Million Volt Ampere (MVA) by commissioning of additional transformers at Naraina, Rohini, Gopalpur, Vasant Kunj and Dwarka.
63. Gas based combined Cycle Project of 330 MW capacity is proposed to be set up as Phase II of Pragati Power Station at a cost of Rs.1388 crores. About 70% of the cost will be managed through loan from financial institutions and 30% by equity from Delhi Government.

ENVIRONMENT

64. Sir, Hon'ble Members of this House will share with me that one of the significant achievement of our Government is the massive increase in the green cover area of Delhi. The All India Forest Survey Report – 2003 mentioned the total green cover of Delhi as 268 sq. km which is 18.07% of our total geographical area. Green cover of Delhi in 1999 was only 88 sq. km. which accounted for 5.9% of the total area. This could be possible with the massive efforts put in by different Departments and Agencies of the Government by undertaking

plantation programmes during this period at a very large scale along with a better rate of survival of the planted trees.

65. Sir, it is a matter of pleasure that with the implementation of a number of programmes for improvement of environment in Delhi the level of some of the major pollutants has reduced to a significant level. The sulphur dioxide has reduced by 51% upto December'2005 as compared to December'2000. The level of SPM has reduced by 26.7% and the level of RSPM by about 3.7% during this period. Delhi Pollution Control Committee is going to set up three Automatic Ambient Air Quality Monitoring Stations in Delhi.

INDUSTRY

66. Sir, our Government has decided to improve the level of civic services in the industrial estates / flatted factory complexes in collaboration with the associations of these industrial estates. Under the scheme, Government will provide financial support for improvement and maintenance of civic services while respective associations of the each industrial estate will also contribute some share of the cost for this Public-Private-Partnership Project. I propose an allocation of Rs.40 crores for this programme in Annual Plan 2006-07.
67. Sir, to shift the industrial units functioning in residential areas, 8048 plots have been allotted at new industrial estate at Bhorgarh and Bawana Phase-II. Land will be acquired for industrial development in Rohini Phase-IV, Narela and Mundka.

TOURISM

68. Sir, the work on development of second Delhi Haat at Pitampura is being started and we propose to set up more Haats in West Delhi and East Delhi

69. Soft Adventure Parks will be developed at Sanjay Lake in East Delhi and Azad Hind Gram at National Highway-10. DTTDC has started work on setting up of Kalagram for live demonstration of craft, art and cultural events by the artists and craftsmen. This Kalagram is being developed adjacent to Garden of Five Senses. The Government is planning to promote two Water Sports Tourism Complexes at Chhawla and Kanganheri.
70. Government proposes to develop a "Mini India Tourism and Cultural Park" in Delhi in an area of 150 acres of land. The detailed lay out plan and conceptual frame work for the project will be worked out and finalized in consultation with experts.

WELFARE PROGRAMMES

71. Sir, the Hon'ble Members may recall that in my last budget speech I mentioned about Integrated Complex for senior citizens at Tilak Vihar. It's a matter of pleasure that this complex has been inaugurated by Hon'ble Chief Minister on 4th August 2005. The work on two new Old Age Homes has started at Dwarka and Rohini
72. Old Age Pension Scheme is one of the major programme for senior citizen's welfare in Delhi both in terms of financial assistance as well as the number of beneficiaries. Sir, our Government has decided to raise the financial assistance from Rs.350/- pm to 400/- pm with effect from April, 2006 under this Scheme.
73. Better female literacy rate and girl's education is the first essential step required on the front of gender equity. In this direction, our Government decided to provide Textbooks and uniforms to all girls students of secondary and senior secondary classes of all Government and Government Aided Schools from this very financial year. We have allocated Rs.28 crores under this scheme in the current year. This

measure will result in more enrolment of girls in secondary and senior secondary classes.

74. We are implementing a Plan Scheme by providing an amount of Rs.5000 on birth of a girl child to the economically poor scheduled caste parents. Our Government has decided to amend this Plan Scheme with effect from next financial year. Now this amount of Rs.5000 will be given on birth of a girl child to non SC-parents also. The eligibility criteria for this scheme is that birth of the girl child should be in a Government Hospital or maternity Homes of local bodies. The deposited amount of Rs.5000 along with interest may be withdrawn on completion of 18 years of age and after study upto 10th class. The incentive of Rs.3000 on admission to IX class by the girl child announced by the Government of India will be in addition to Rs.5000/- deposited under this Scheme. This scheme will be implemented under Social Welfare Sector by Social Welfare Department. An outlay of Rs.10 crores is proposed for this revised scheme in 2006-07.
75. Government has proposed to create a Gender Study Chair at Indian Institute of Public Administration, Delhi so that more reform and improvement programmes may be formulated.
76. One of the key components of programme of Integrated Child Development Scheme (ICDS) is to provide nutrients to the children in Anganwadi Centres. Our Government has decided to organize local Mahila Mandals who will be assigned preparation of cooked meals for distribution in the respective Anganwadi Centres. Initially, NGOs will provide necessary training and technical know-how to these local Mahila Mandals in preparation of cooked meals. However, subsequently, these Mahila Mandals will operate the scheme independently.
77. Sir, our Government has been providing one time financial assistance to the physically handicapped. Now, instead of this one time

assistance, we propose to provide monthly unemployment allowance of Rs.350 to all physically handicapped persons of 18 years and above till they get job or engage in any self employment venture whichever is earlier. An outlay of Rs. 1.00 crores is proposed for this new scheme.

78. Sir, Government has already constructed more than 3000 houses for industrial workers and urban poor at Bawana and allotment of more than 1000 houses have already been made. Our Government has decided to construct 40,000 such houses for urban poor.
79. The Special Component plan for welfare of Scheduled Caste during 2006-07 will amount to Rs.210 crores.
80. For all these and other welfare programmes which are proposed under the sectors of Social Welfare, Welfare of SC/ST/OBC and Nutrition, an outlay of Rs.199.66 crores is proposed for Annual Plan 2006-07 as compared to plan outlay of Rs.188.09 crores in the current year.

RURAL DEVELOPMENT

81. Sir, Delhi Rural Development Board, which was constituted last year, sanctioned various schemes and projects for more than Rs. 35 crores in the first year itself. Projects sanctioned by the Board are for construction of boundary wall on Gram Sabha land, construction of rural roads and link roads, development of cremation grounds, development of parks/water bodies in the rural areas and repair and maintenance of MPCCs. It is envisaged to promote rainwater harvesting and water conservation and optimum utilization through technical advice and incentives to agriculturists also. An outlay of Rs.106.75 crores is proposed for Rural Development Sector in Annual Plan 2006-07.

REFORM PROGRAMMES

82. Sir, the multiplicity of authorities and the subjects like land and land use plan not being within the purview of the Government of Delhi, the implementation of projects is a very difficult task. We have to adopt project management techniques and Mission Mode Approach in implementation of some major priority projects to ensure their timely execution with assured quality of implementation. Sir, here may I quote a stanza which is relevant for mission mode of implementation: "The projects taken in hand when completed bring wealth in return, one should therefore complete the projects in hand."

“सावशेषाणि कार्याणि कुर्वन्नर्थश्च युज्यते।

तस्मात् सर्वाणि कार्याणि सावशेषाणि कारयेत्।।”

Some of the key missions identified are Multi Modal Public Transit System, Rejuvenation of River Yamuna, Women Empowerment and Urban Knowledge Centres.

83. Sir, another policy measure initiated by the Government is adoption of Public-Private Partnership Approach (PPP). It has already been started in construction of new Inter State Bus Terminals (ISBTs), maintenance of Ring Road and Outer Ring Road, Motor Driving Training Institutes etc. A policy statement is proposed to be circulated for the guidance of Government Departments in this regard.

84. For facilitating the implementation of schemes our Government proposes to enhance the powers of Secretaries to Government to accord sanctions for the projects/works and for incurring contingent expenditure.

85. Sir, Government of Delhi has prepared Outcome Plan Budget 2005-06. The Outcome Plan Budget 2006-07 will be prepared and released before June'2006. The Outcome Plan Budget will prove to be a very useful instrument in monitoring and evaluation of execution of plan schemes and in the audit of expenditure.

86. The plan schemes being implemented exclusively for women welfare have been identified and included under Gender Budget 2006-07 which is now part of the Budget Document, for the first time. It may be seen that an amount of Rs.56.77 crores have been targeted exclusively for Women Welfare.