

TABLE NO :6.1
WHOLESALE PRICE INDEX -ALL INDIA
MONTH AND YEAR WISE WHOLESALE PRICE INDEX NUMBERS OF ALL INDIA

(BASE 93-94=100)										
MONTH /YEAR	1997-98	1998-99	99-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
1	2	3	4	5	6	7	8	9	10	11
APRIL	130.9	136.9	142.4	151.7	159.9	162.3	173.1	180.9	191.6	199.0
MAY	130.8	138.2	142.8	151.8	160.3	162.8	173.4	182.1	192.1	201.3
JUNE	131.4	139.8	143.3	152.7	160.8	164.7	173.5	185.2	193.2	203.1
JULY	131.6	140.9	143.7	153.1	161.1	165.6	173.4	186.6	194.6	204.0
AUGUST	132.0	140.6	144.6	153.4	161.7	167.1	173.7	188.4	195.3	205.3
SEPTEMBER	132.9	140.8	145.3	154.7	161.7	167.4	175.6	189.4	197.2	207.8
OCTOBER	133.4	142.0	146.9	157.9	162.5	167.5	176.1	188.9	197.8	208.7
NOVEMBER	133.1	142.6	147.0	158.2	162.3	167.8	176.9	190.2	198.2	209.1
DECEMBER	133.7	142.1	146.1	158.5	161.8	167.2	176.8	188.8	197.2	208.4
JANUARY	134.8	140.9	145.9	158.6	161.0	167.8	178.7	188.6	196.3	208.8
FEBRUARY	134.2	141.4	146.4	158.6	160.8	169.4	179.8	188.8	196.4	208.9
MARCH	134.4	141.6	149.5	159.1	161.9	171.6	179.8	189.4	196.8	209.8
ANNUAL AVERAGE	132.8	140.7	145.3	155.7	161.3	166.8	175.9	187.3	195.6	203.0
% VARIATION OVER PREVIOUS YEAR	4.4	5.9	3.3	7.2	3.6	3.4	5.5	6.5	4.4	3.8

Source: Office of the Economic Advisor ,Ministry of Industry

TABLE NO. 6.2					
GROUP/SUB-GROUPWISE CONSUMER PRICE INDEX NUMBERS FOR INDUSTRIAL WORKERS IN DELHI FOR THE YEAR 2006 & 2007					
(BASE 2001=100)					
GROUP	SUB-GROUP	WEIGHT	2006	2007	% variation in 2007 over 2006
1	2	3	4	5	6
1-A	FOOD				
(A)	Cereals & Products	8.31	121	128	5.8
(B)	Pulses & Products	2.99	133	140	5.3
(C)	Oils&Fats	2.81	134	152	13.4
(D)	Meat, Fish,& Eggs	1.85	134	149	11.2
(E)	Milk& Products	11.41	109	121	11.0
(F)	Condiments&Spices	2.39	103	143	38.8
(G)	vegetables & Fruits	6.36	119	133	11.8
(H)	Others food	7.63	114	113	-0.9
	FOOD TOTAL	43.75	117	129	10.3
1-B	1-B Pan,Supari, Tobacco& Intoxicants	2.12	110	117	6.4
2	Fuel & Light	5.39	149	149	0.0
3	Housing	20.72	120	122	1.7
4	Clothing,Bedding & Footwear	5.68	110	112	1.8
	MISCELLANEOUS				
(A)	Medical Care	3.30	131	148	13.0
(B)	Education, Recreation & Amusement	6.30	153	154	0.7
(C)	transport & Communication	5.12	125	124	-0.8
(D)	personal & Effects	4.44	113	118	4.4
(E)	Others	3.18	115	123	7.0
	Miscellaneous Total	22.34	129	135	4.7
	General Index	100.00	122	128	4.9
Source:- Labour Bureau Shimla					
Base Year 1982=100 changed to 2001=100 wef 1.1.2006					

TABLE NO. 6.3										
CONSUMER PRICE INDEX NUMBERS FOR INDUSTRIAL WORKERS										
1996-2005 (Metro Cities)										
(BASE-1982=100)										
Year	All India	% Variati on	Delhi	% Variati on	Kolkota	% Variati on	Chennai	% Variati on	Mumbai	% Variati on
1997	358	7.2	380	9.8	359	5.6	382	7.3	400	10.2
1998	405	13.1	447	17.6	416	15.9	425	11.3	453	13.3
1999	424	4.7	480	7.4	437	5.0	446	4.9	468	3.3
2000	441	4.0	514	7.1	451	3.2	475	6.5	505	7.9
2001	458	3.9	529	2.9	492	9.1	487	2.5	528	4.6
2002	477	4.1.	550	4.0	530	7.7	513	5.3	558	5.7
2003	496	4.0	570	3.6	541	2.1	533	3.9	583	4.5
2004	514	3.6	598	4.9	565	4.4	549	3.0	604	3.6
2005	536	4.3	648	8.4	587	3.9	565	3.0	611	1.2
2005 *	116	4.3	116	8.4	115	3.9	114	3.0	118	1.2
2006	123	6.0	122	5.2	121	5.2	118	3.4	126	6.8
2007	131	6.5	128	4.9	132	9.1	124	5.1	134	6.3
Source : Labour Bureau Shimla										
*Converted figure according to base year 2001=100										

TABLE NO. 6.4

**GROUP WISE CONSUMER PRICE INDEX NUMBERS FOR INDUSTRIAL WORKERS OF METRO CITIES
FOR THE YEAR 2006 & 2007**

(BASE 2001=100)

2006						
SR. NO.	GROUP	ALL INDIA	DELHI	KOLKATA	CHENNAI	MUMBAI
1	2	3	4	5	6	7
1	FOOD	122	117	122	118	123
2	Pan,Supari, Tobacco & Intoxicants	115	110	118	112	120
3	Fuel & Light	128	149	127	115	132
4	Housing	125	120	127	115	123
5	Clothing,Bedding & Footwear	113	110	114	105	123
6	MISCELLANEOUS	125	129	116	123	133
	GENERAL INDEX	123	122	121	118	126

2007						
SR. NO.	GROUP	ALL INDIA	DELHI	KOLKATA	CHENNAI	MUMBAI
1	2	3	4	5	6	7
1	FOOD	134	129	138	128	134
2	Pan,Supari, Tobacco & Intoxicants	125	117	133	133	125
3	Fuel & Light	132	149	129	114	140
4	Housing	130	122	134	119	127
5	Clothing,Bedding & Footwear	117	112	121	107	130
6	MISCELLANEOUS	129	135	121	127	139
	GENERAL INDEX	131	128	132	124	134

% OF INCREASE/ DECREASE IN 2007

SR. NO.	GROUP	ALL INDIA	DELHI	KOLKATA	CHENNAI	MUMBAI
1	2	3	4	5	6	7
1	FOOD	12(9.8)	12(10.3)	16(13.1)	10(8.5)	11(8.9)
2	Pan,Supari, Tobacco & Intoxicants	10(8.7)	7(6.4)	15(12.7)	21(18.8)	5(4.2)
3	Fuel & Light	4(3.1)	0(0.0)	2(1.6)	-1(-0.9)	8(6.1)
4	Housing	5(4.0)	2(1.7)	7(5.5)	4(3.5)	4(3.3)
5	Clothing,Bedding & Footwear	4(3.5)	2(1.8)	7(6.1)	2(1.9)	7(5.7)
6	MISCELLANEOUS	4(3.2)	6(4.7)	5(4.3)	4(3.3)	6(4.5)
	GENERAL INDEX	8(6.5)	6(4.9)	11(9.1)	6(5.1)	8(6.3)

Base1982=100 changed to 2001=100 w.e.f. 01.01.2006

SOURCE : LABOUR BUREAU, SHIMLA

IX, X and XI Five Year Plan - Plan Outlay

Table NO. 7.1							
(Rs. In Crore)							
S.No.	Sector	9th FYP (1997-02)		10th FYP (2002-07)		11th FYP (2007-12)	
		Plan Outlay	% to the Outlay	Plan Outlay	% to the outlay	Plan Outlay	% to the outlay
1	2	3	4	5	6	7	8
1.	Agr. & Allied Services	198.80	1.28	134.45	0.58	128.00	0.28
2.	Co-operation	4.17	0.03	3.00	0.01	29.50	0.07
3.	Rural Development	597.65	3.85	463.25	2.01	592.45	1.32
4.	Minor Irrigation	13.03	0.08	10.00	0.04	4.00	0.01
5.	Flood Control	133.00	0.86	146.00	0.63	270.00	0.60
6.	Energy	3046.55	19.60	3457.50	15.03	4500.00	10.00
7.	Industries	110.00	0.71	100.00	0.43	450.00	1.00
8.	Transport	3158.40	20.32	5446.71	23.68	15251.70	33.89
9.	Science Tech. & Env.	112.00	0.72	55.00	0.24	44.25	0.10
10.	General Eco.Services	5.88	0.04	12.80	0.06	17.50	0.04
11.	Tourism	32.00	0.21	60.00	0.26	76.00	0.17
12.	Survey & Statistics	10.00	0.06	12.50	0.05	34.00	0.08
13.	Civil Supplies	30.00	0.19	20.00	0.09	12.00	0.03
14.	Weight & Measure	0.50	0.00	2.00	0.01	3.00	0.01
15.	General Education	860.75	5.54	1840.00	8.00	2930.00	6.51
16.	Technical Education	220.00	1.42	250.00	1.09	516.50	1.15
17.	Art & Culture	44.25	0.28	68.60	0.30	76.50	0.17
18.	Sports & Youth Services	75.50	0.49	60.00	0.26	143.20	0.32
19.	Medical	1021.85	6.58	2223.50	9.67	4190.00	9.31
20.	Public Health	79.55	0.51	158.00	0.69	170.00	0.38
21.	Water Supply & Sanitation	2540.00	16.34	3766.00	16.37	7494.00	16.65
22.	Housing	155.00	1.00	200.00	0.87	599.00	1.33
23.	Urban Development	2070.75	13.32	2940.25	12.78	4828.00	10.73
24.	Information & Publicity	12.50	0.08	15.00	0.07	0.00	0.00
25.	Welare of SC/ST/OBC	87.25	0.56	158.00	0.69	235.00	0.52
26.	Labour & Labour Welfare	34.00	0.22	43.25	0.19	75.00	0.17
27.	Social Welfare	108.60	0.70	322.50	1.40	1001.00	2.22
28.	Nutrition	150.00	0.97	202.30	0.88	270.50	0.60
29.	Jail	95.00	0.61	160.00	0.70	200.00	0.44
30.	Public Works	240.00	1.54	300.10	1.30	371.50	0.83
31.	Other Admn. Services	294.30	1.89	369.29	1.61	487.40	1.08
	TOTAL	15541.28	100.00	23000.00	100.00	45000.00	100.00

Sector Wise Plan Exp. during 10th FYP [2002-07] at current Prices Constant Prices [2000-01]

Table NO. 7.1 (a)							
		10th FYP (2002-07) (RS. IN CRORE)					
S.No.	Sector	10th FYP (2002-07) Approved outlay	% to the outlay	10th FYP [2002-2007] Exp. (at current prices)	% to the Total Exp (at current prices)	10th FYP [2002-2007] Exp. (at 2000-01 prices)	% to the Total Exp (at 2000-01 prices)
1	2	3	4	5	6	7	8
1.	Agr. & Allied Services	134.45	0.58	221.30	0.98	193.21	0.97
2.	Co-operation	3.00	0.01	1.02	0.00	0.92	0.00
3.	Rural Development	463.25	2.01	465.20	2.05	404.98	2.03
4.	Minor Irrigation	10.00	0.04	0.71	0.00	0.65	0.00
5.	Flood Control	146.00	0.63	106.20	0.47	93.26	0.47
6.	Energy	3457.50	15.03	4437.54	19.60	4098.49	20.51
7.	Industries	100.00	0.43	132.11	0.58	117.22	0.59
8.	Transport	5446.71	23.68	4874.84	21.53	4230.17	21.17
9.	Science Tech. & Env.	55.00	0.24	14.38	0.06	12.57	0.06
10.	General Eco.Services	12.80	0.06	8.71	0.04	7.61	0.04
11.	Tourism	60.00	0.26	31.36	0.14	27.78	0.14
12.	Survey & Statistics	12.50	0.05	13.52	0.06	11.96	0.06
13.	Civil Supplies	20.00	0.09	12.23	0.05	10.67	0.05
14.	Weight & Measure	2.00	0.01	1.47	0.01	1.30	0.01
15.	General Education	1840.00	8.00	1499.60	6.62	1313.88	6.57
16.	Technical Education	250.00	1.09	200.74	0.89	173.10	0.87
17.	Art & Culture	68.60	0.30	54.70	0.24	48.10	0.24
18.	Sports & Youth Services	60.00	0.26	37.13	0.16	32.03	0.16
19.	Medical	2223.50	9.67	2339.78	10.33	2030.50	10.16
20.	Public Health	158.00	0.69	113.83	0.50	100.02	0.50
21.	Water Supply & Sanitation	3766.00	16.37	3589.02	15.85	3148.25	15.75
22.	Housing	200.00	0.87	122.78	0.54	105.93	0.53
23.	Urban Development	2940.25	12.78	2915.17	12.87	2557.33	12.80
24.	Information & Publicity	15.00	0.07	21.32	0.09	19.26	0.10
25.	Welfare of SC/ST/OBC	158.00	0.69	124.74	0.55	110.91	0.56
26.	Labour & Labour Welfare	43.25	0.19	45.35	0.20	39.38	0.20
27.	Social Welfare	322.50	1.40	415.30	1.83	360.10	1.80
28.	Nutrition	202.30	0.88	172.93	0.76	151.46	0.76
29.	Jail	160.00	0.70	92.74	0.41	81.81	0.41
30.	Public Works	300.10	1.30	262.12	1.16	224.27	1.12
31.	Other Admn. Services	369.29	1.61	317.81	1.40	276.29	1.38
	TOTAL	23000.00	100.00	22645.65	100.00	19983.41	100.00

Plan Expenditure under Social Service

Table 7.2

S.No	Name of Sector	10th FYP (2002-07)		Annual Plan 2002-03		Annual Plan 2003-04		Annual Plan 2004-05		Annual Plan 2005-06		Annual Plan 2006-07		XI FYP 2007-12		Annual Plan 2007-08	
		Approved outlay	% of Total Outlay [23000 Cr]	Revised Outlay	% of Total Outlay [4700 Cr]	Revised Outlay	% of Total Outlay [4864 Cr]	Revised Outlay	% of Total Outlay [4532 Cr]	Revised Outlay	% of Total Outlay [4700 Cr]	Revised Outlay	% of Total Outlay [5200 Cr]	Proposed Outlay	% of Total Outlay [45000 Cr]	Proposed Outlay	% of Total Outlay [9000 Cr]
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	15	16
1	General Education	1840.00	8.00	271.75	5.78	282.53	5.81	348.86	7.70	336.53	7.16	396.37	7.62	2930.00	6.51	540.00	6.00
2	Technical Education	250.00	1.09	27.88	0.59	36.62	0.75	38.71	0.85	50.19	1.07	70.01	1.35	516.50	1.15	156.50	1.74
3	Sports and Youth Services	60.00	0.26	6.25	0.13	6.00	0.12	8.69	0.19	7.24	0.15	15.94	0.31	143.20	0.32	48.40	0.54
4	Art & Culture	68.60	0.30	12.84	0.27	12.73	0.26	12.53	0.28	12.97	0.28	14.78	0.28	76.50	0.17	17.00	0.19
5	Medical and Public Health	2381.50	10.35	356.35	7.58	421.80	8.67	523.07	11.54	586.75	12.48	761.60	14.65	4360.00	9.69	995.00	11.06
6	Water Supply and Sanitation	3766.00	16.37	633.50	13.48	619.71	12.74	699.24	15.43	823.75	17.53	833.51	16.03	7494.00	16.65	1268.00	14.09
7	Housing	200.00	0.87	34.41	0.73	10.18	0.21	12.10	0.27	20.35	0.43	56.60	1.09	599.00	1.33	64.90	0.72
8	Urban Development	2940.25	12.78	551.65	11.74	564.84	11.61	579.47	12.79	667.50	14.20	710.92	13.67	4828.00	10.73	1284.50	14.27
9	Information and Publicity	15.00	0.07	4.85	0.10	6.10	0.13	5.60	0.12	6.00	0.13	6.00	0.00		0.00		0.00
10	Welfare of SC/ST/OBC	158.00	0.69	36.38	0.77	39.01	0.80	36.06	0.80	39.45	0.84	31.30	0.60	235.00	0.52	50.00	0.56
11	Labour and Employment	43.25	0.19	5.67	0.12	8.86	0.18	11.32	0.25	14.69	0.31	13.59	0.26	75.00	0.17	26.00	0.29
12	Social Welfare	322.50	1.40	54.60	1.16	81.99	1.69	94.94	2.09	107.23	2.28	127.00	2.44	1001.00	2.22	165.20	1.84
13	Nutrition	202.30	0.88	33.10	0.70	30.05	0.62	39.14	0.86	41.41	0.88	47.60	0.92	270.50	0.60	52.10	0.58
	Total [Social Services]	12247.40	53.25	2029.23	43.18	2120.42	43.59	2409.73	53.17	2714.06	57.75	3079.22	59.22	2528.70	50.06	4667.60	51.86