

**Schemewise Approved Outlay under Annual Plan 2008-09 of Govt. of NCT of Delhi**

[Rs. in Lakh]

SN	Name of Sector / Department / Scheme	10th FYP [2002-07] Approved Outlay	10th FYP [2002-07] Exp.	11th FYP [2007-12] Proposed Outlay	Annual Plan 2007-08			Approved Outlay 2008-09			
					Approved Outlay 2007-08	Revised Outlay 2007-08	Exp. [Tentative]	Revenue	Capital	Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12
<b>CENSUS SURVEY AND STATISTICS</b>											
I	DTE. OF ECONOMICS AND STATISTICS	250.00	82.93	125.00	25.00	20.00	19.79	20.00			20.00
II	DEPTT. OF INFORMATION TECHNOLOGY										
1	Direction & Administration	100.00	256.43	275.00	44.00	42.00	32.34	62.00			62.00
2	Delhi Metro E-Network [Local Area Network LAN / WAN in Delhi Sectt.]	150.00	112.55	700.00	75.00	75.00	74.72	85.00			85.00
3	Training of Employees of Delhi Govt. in use of IT Hardware & Software	50.00	37.05	120.00	23.00	10.00	8.84	25.00			25.00
4	Removing Digital Divide taking I.T. to the masses [Spreading Computer and Basic Literacy through Internet based Kiosks]	50.00	31.34	75.00	60.00			10.00			10.00
5	Promotion of IT Applications [Mass Campaign for IT Awareness]	50.00	60.18	110.00	23.00	5.50	0.50	8.00			8.00
6	Financial Assistance to Scholars, Researchers & R&D Industries	50.00	17.06	170.00	30.00	0.50	0.45	12.00			12.00
7	E - Governance Projects and Process Re-engineering Support [E-Governance Pilot Project]		118.42	750.00	75.00	505.00	503.91	170.00	500.00		670.00

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					Approved Outlay 2007-08	Revised Outlay 2007-08	Exp. [Tentative]	Revenue	Capital	Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12
8	Development and Maintenance of Delhi Govt. Portal [Facility Management for Delhi Sectt.& Maintenance of Delhi Government Websites]		42.90	175.00	20.00	56.00	13.88	120.00			120.00
9	Cyber Asia Networking University	50.00	24.98	<b>DROPPED</b>							
10	Digital Delhi Preparation of Commonwealth Games			900.00	350.00	6.00	5.81	8.00			8.00
	<b>SubTotal -II [Deptt. of Information Technology]</b>	<b>500.00</b>	<b>700.91</b>	<b>3275.00</b>	<b>700.00</b>	<b>700.00</b>	<b>640.45</b>	<b>500.00</b>	<b>500.00</b>		<b>1000.00</b>
	<b>III M.C.D.</b>										
	E-governance Programme [Computerisations of various Deptt. of MCD]	500.00	583.61		100.00	100.00	118.85	100.00			100.00
			[568.14]								
	<b>GRAND TOTAL [SURVEYS &amp; STATISTICS]</b>	<b>1250.00</b>	<b>1367.45</b>	<b>3400.00</b>	<b>825.00</b>	<b>820.00</b>	<b>779.09</b>	<b>620.00</b>	<b>500.00</b>		<b>1120.00</b>
			[1351.98]				[760.24]				
	<b>Figures in bracket - Expenditure as per Fund Released</b>										