

**Schemewise Approved Outlay under Annual Plan 2008-09 of Govt. of NCT of Delhi**

[Rs. in Lakh]

SN	Name of Sector / Department / Scheme	10th FYP [2002-07] Approved Outlay	10th FYP [2002-07] Exp.	11th FYP [2007-12] Proposed Outlay	Annual Plan 2007-08			Approved Outlay 2008-09			
					Approved Outlay 2007-08	Revised Outlay 2007-08	Exp. [Tentative]	Revenue	Capital	Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12
<b>CIVIL SUPPLIES</b>											
<b>I Directorate of Consumer Affairs</b>											
1	Assistance to Voluntary Agencies engaged in Consumer Welfare publicity	10.00	9.90	10.00	2.00	5.00	5.00	5.00			5.00
2	Distt. Fora	175.00	79.95	140.00	30.00	30.00	30.00		30.00		30.00
3	Dte. of Consumer Affairs	50.00	25.00								DROPPED
4	Computer Centre	65.00									DROPPED
5	Consumer Awareness	200.00	10.00								DROPPED
	<b>Sub-Total [I]</b>	<b>500.00</b>	<b>124.85</b>	<b>150.00</b>	<b>32.00</b>	<b>35.00</b>	<b>35.00</b>	<b>5.00</b>	<b>30.00</b>		<b>35.00</b>
<b>II Food &amp; Supplies Department</b>											
6	Renovation, Construction & purchase of office buildings	800.00	133.83	145.00	32.00	100.00	98.27		50.00		50.00
7	Computerisation of Food & Supplies Deptt.	500.00	624.22	200.00	45.00	100.00	99.68	100.00			100.00
8	Streamlinig of PDS with focus upon Below Poverty Line Population	100.00	335.33	700.00	140.00	199.00	194.18	199.00			199.00
9	Annapurna Scheme		4.66	5.00	1.00	1.00		1.00			1.00

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					Approved Outlay 2007-08	Revised Outlay 2007-08	Exp. [Tentative]	Revenue	Capital	Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12
10	Enforcement & Market Inteligence	100.00			DROPPED						
	<b>SUB-TOTAL [II]</b>	<b>1500.00</b>	<b>1098.04</b>	<b>1050.00</b>	<b>218.00</b>	<b>400.00</b>	<b>392.13</b>	<b>300.00</b>	<b>50.00</b>		<b>350.00</b>
	<b>TOTAL [CIVIL SUPPLIES]</b>	<b>2000.00</b>	<b>1222.89</b>	<b>1200.00</b>	<b>250.00</b>	<b>435.00</b>	<b>427.13</b>	<b>305.00</b>	<b>80.00</b>		<b>385.00</b>