

**Schemewise Approved Outlay under Annual Plan 2008-09 of Govt. of NCT of Delhi**

[Rs. in Lakh]

| SN   | Name of Sector / Department / Scheme   | 10th FYP [2002-07] Approved Outlay | 10th FYP [2002-07] Exp. | 11th FYP [2007-12] Proposed Outlay | Annual Plan 2007-08     |                        |                  | Approved Outlay 2008-09 |         |      |        |
|--|--|------------------------------------|-------------------------|------------------------------------|-------------------------|------------------------|------------------|-------------------------|---------|------|--------|
|  |  |                                    |                         |                                    | Approved Outlay 2007-08 | Revised Outlay 2007-08 | Exp. [Tentative] | Revenue                 | Capital | Loan | Total  |
| 1  | 2  | 3                                  | 4                       | 5                                  | 6                       | 7                      | 8                | 9                       | 10      | 11   | 12     |
| <b>SCIENCE, TECHNOLOGY &amp; ENVIRONMENT</b> |  |                                    |                         |                                    |                         |                        |                  |                         |         |      |        |
| <b>A</b>                                     | <b>SCIENCE &amp; TECHNOLOGY PROGRAMME</b>  |                                    |                         |                                    |                         |                        |                  |                         |         |      |        |
| <b>I</b>                                     | <b>INDUSTRIES DEPARTMENT</b>   |                                    |                         |                                    |                         |                        |                  |                         |         |      |        |
|  | Bio-Technological Research & Dev. Centre   | 240.00                             | 191.00                  |                                    |                         |                        |                  |                         |         |      |        |
| <b>II</b>                                    | <b>ENVIRONMENT DEPARTMENT</b>  |                                    |                         |                                    |                         |                        |                  |                         |         |      |        |
|  | Delhi Remote Sensing Centre  | 300.00                             |                         |                                    |                         |                        |                  |                         |         |      |        |
|  | <b>Sub Total [Science &amp; Technology]</b>  | <b>540.00</b>                      | <b>191.00</b>           |                                    |                         |                        |                  |                         |         |      |        |
| <b>B</b>                                     | <b>ENVIRONMENT</b>   |                                    |                         |                                    |                         |                        |                  |                         |         |      |        |
| <b>III</b>                                   | <b>DELHI POLLUTION CONTROL COMMITTEE</b>   |                                    |                         |                                    |                         |                        |                  |                         |         |      |        |
|  | Grant-in-aid to Delhi Pollution Control Committee                                      | 500.00                             | 65.00                   | 100.00                             | 20.00                   | 10.00                  | 10.00            | 5.00                    |         |      | 5.00   |
| <b>IV</b>                                    | <b>ENVIRONMENT DEPARTMENT</b>  |                                    |                         |                                    |                         |                        |                  |                         |         |      |        |
| 1  | Pollution disaster & hazardous waste management  | 400.00                             | 26.60                   | 1800.00                            | 1200.00                 | 1150.00                | 1121.67          | 50.00                   | 100.00  |      | 150.00 |
| 2  | Public Environmental awareness and other related activities                            | 800.00                             | 583.60                  | 750.00                             | 150.00                  | 160.00                 | 175.76           | 150.00                  |         |      | 150.00 |
| 3  | Stg. of Technical set-up in the Deptt. of Environment                                  | 600.00                             | 72.02                   | 150.00                             | 30.00                   | 30.00                  | 28.25            | 30.00                   |         |      | 30.00  |
| 4  | Environmental data generation, survey, Research Projects and other activities.         | 160.00                             | 48.84                   | 175.00                             | 35.00                   | 40.00                  | 34.55            | 25.00                   |         |      | 25.00  |
| 5  | Eco-Clubs in schools/colleges  | 500.00                             | 399.29                  | 900.00                             | 180.00                  | 200.00                 | 202.14           | 200.00                  |         |      | 200.00 |
| 6  | Assistance to the NGO's in the promotion, conservation and preservation of environment | 100.00                             | 51.47                   | 175.00                             | 35.00                   | 60.00                  | 50.33            | 35.00                   |         |      | 35.00  |

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|------|---|------------------------------------|-------------------------|------------------------------------|-------------------------|------------------------|------------------|-------------------------|---------|------|-------|
|      |   |                                    |                         |                                    | Approved Outlay 2007-08 | Revised Outlay 2007-08 | Exp. [Tentative] | Revenue                 | Capital | Loan | Total |
| 1    | 2   | 3                                  | 4                       | 5                                  | 6                       | 7                      | 8                | 9                       | 10      | 11   | 12    |
| 7    | Preparation of Env. Management Plan   | 100.00                             |                         |                                    |                         |                        |                  |                         |         |      |       |
| 8a   | Development of Clean Process and Pollution Control Technology in Electroplating Sector  |                                    |                         |                                    |                         |                        |                  |                         |         |      |       |
| b.   | Development of Clean Process and Pollution Control Technology in Cupola Furnanc   |                                    |                         |                                    |                         |                        |                  |                         |         |      |       |
| c.   | Development of Air/Water quality monitoring network   |                                    |                         |                                    |                         |                        |                  |                         |         |      |       |
| d.   | Model Common effluent treatment plant in Wazir Pur Indl. Area.  |                                    |                         |                                    |                         |                        |                  |                         |         |      |       |
| 8    | Installing Effluent Treatment Plants in eighteen major drains which discharge into River Yamuna                                     | 1800.00                            |                         |                                    |                         |                        |                  |                         |         |      |       |
| 9    | Involvement of weaker sections of society in improvement & upgradation of the environment <b>[New Scheme]</b>                       |                                    |                         | 125.00                             | 25.00                   | 25.00                  | 10.11            | 25.00                   |         |      | 25.00 |
| 10   | Introduction of cleaner extracting / recycling technology for E-waste and creation of E-waste disposal facility <b>[New Scheme]</b> |                                    |                         | 125.00                             | 25.00                   | 5.00                   |                  | 25.00                   |         |      | 25.00 |
| 11.a | Creation of Carbon Credit Facility <b>[New Scheme]</b>  |                                    |                         | 125.00                             | 25.00                   | 10.00                  | 9.88             | 10.00                   |         |      | 10.00 |
| b.   | Carbon Mapping of Delhi <b>[New Scheme]</b>   |                                    |                         |                                    |                         | 10.00                  |                  | 10.00                   |         |      | 10.00 |
| 12   | Technial & Financial Assistance for promoting Fly Ash Utilization <b>[New Scheme]</b>   |                                    |                         |                                    |                         | 10.00                  |                  | 10.00                   |         |      | 10.00 |

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|----|---|------------------------------------|-------------------------|------------------------------------|-------------------------|------------------------|-----------------------|-------------------------|----------------------|------|----------------------|
|    |   |                                    |                         |                                    | Approved Outlay 2007-08 | Revised Outlay 2007-08 | Exp. [Tentative]      | Revenue                 | Capital              | Loan | Total                |
| 1  | 2   | 3                                  | 4                       | 5                                  | 6                       | 7                      | 8                     | 9                       | 10                   | 11   | 12                   |
| 13 | Assistance for Promotion of Solar Energy [New Scheme] |                                    |                         |                                    |                         | 25.00                  | 24.00                 | 25.00                   |                      |      | 25.00                |
| 14 | Delhi Parks and Garden Societies [New Scheme]         |                                    |                         |                                    |                         |                        |                       | 200.00                  |                      |      | 200.00               |
| 15 | Science, Technology Awareness Programme [New Scheme]  |                                    |                         |                                    |                         |                        |                       | 5.00                    |                      |      | 5.00                 |
|    | <b>TOTAL [ENVIRONMENT]</b>                            | <b><u>4460.00</u></b>              | <b><u>1181.82</u></b>   | <b><u>4325.00</u></b>              | <b><u>1705.00</u></b>   | <b><u>1725.00</u></b>  | <b><u>1656.69</u></b> | <b><u>800.00</u></b>    | <b><u>100.00</u></b> |      | <b><u>900.00</u></b> |
|    | <b>TOTAL [S.T.&amp; ENV.]</b>                         | <b><u>5500.00</u></b>              | <b><u>1437.82</u></b>   | <b><u>4425.00</u></b>              | <b><u>1725.00</u></b>   | <b><u>1735.00</u></b>  | <b><u>1666.69</u></b> | <b><u>805.00</u></b>    | <b><u>100.00</u></b> |      | <b><u>905.00</u></b> |