

Schemewise Approved Outlay under Annual Plan 2008-09 of Govt. of NCT of Delhi

[Rs. in Lakh]

SN	Name of Sector / Department / Scheme	10th FYP [2002-07] Approved Outlay	10th FYP [2002-07] Exp.	11th FYP [2007-12] Proposed Outlay	Annual Plan 2007-08			Approved Outlay 2008-09			
					Approved Outlay 2007-08	Revised Outlay 2007-08	Exp. [Tentative]	Revenue	Capital	Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12
TOURISM											
I	DEPTT. OF TOURISM										
	Stg. of Dte. of Tourism	25.00	5.03	25.00	5.00	5.00	0.94	5.00			5.00
2	Toursim infrastructure										
I	Chhawla & Kanganheri & water sports complex at Nazafgarh Drain			2000.00	100.00		300.00	100.00			100.00
ii	Water Treatment Plant			1100.00	100.00						
iii	Development of Lakes			200.00	20.00			20.00			20.00
iv	Development of Delhi Haat type Projects			800.00	770.00			150.00		500.00	650.00
v	Development of Kalagram at Said-ul-Azaib			500.00	20.00			10.00			10.00
vi	Projects in Pipeline			100.00							
a	South Delhi Greenways			100.00	20.00						
b	Mini India Heritage Complex at Kanjhawala			100.00	20.00						
c	Development of Tourist Destination at Wazirabad			75.00	20.00						
d	Development of Tourism Facilitation around the historical monuments in Delhi							15.00			15.00
vii	Tourism Survey in Delhi [New Scheme]										
	Sub Total	2025.00	1243.03	4975.00	1070.00	300.00	300.00	295.00		500.00	795.00
3	Promotion of Tourism - Delhi as a destination	1750.00	1342.85	2000.00	400.00	400.00	350.70	390.00			390.00

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1	2	3	4	5	6	7	8	9	10	11	12
4	Bed and Breakfast Scheme [New Scheme]							10.00			
	SUB-TOTAL [TOURISM DEPTT.]	3800.00	2590.91	7000.00	1475.00	705.00	651.64	700.00		500.00	1200.00
II	DELHI INST. OF HOTEL MGMT. & CATERING TECHNOLOGY										
	3 Years diploma course in Hotel Management and Catering Technology	2000.00	445.44	500.00	100.00	5.00		300.00			300.00
III	DELHI TOURISM & TRANSPORTATION DEV. CORPN.										
	Grant-in-aid to DTTDC for running six Tourist Information Centres in 10 shifts	100.00	100.00	100.00	25.00	25.00	25.00	25.00			25.00
IV	URBAN DEVELOPMENT DEPARTMENT										
	Development of surroundings of Red Fort and other Historical Monuments/Tourist spots	100.00									
	TOTAL (TOURISM)	6000.00	3136.35	7600.00	1600.00	735.00	676.64	1025.00		500.00	1525.00