

Schemewise Approved Outlay under Annual Plan 2008-09 of Govt. of NCT of Delhi

[Rs. in Lakh]

SN	Name of Sector / Department / Scheme	10th FYP [2002-07] Approved Outlay	10th FYP [2002-07] Exp.	11th FYP [2007-12] Proposed Outlay	Annual Plan 2007-08			Approved Outlay 2008-09			
					Approved Outlay 2007-08	Revised Outlay 2007-08	Exp. [Tentative]	Revenue	Capital	Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12
Deptt. of Women & Child Development											
A WOMEN WELFARE											
1	Delhi State Commission for Women	400.00	670.37	900.00	220.00	220.00	195.63	220.00			220.00
2	Stg. of staff in Institutions to Improve the Efficiency of Management Services	200.00	225.11	1000.00	50.00	70.00	56.00	70.00			70.00
3	C/o Working Women Hostels - By Deptt.	1600.00	411.71	1880.00	335.00	290.00		10.00	300.00		310.00
4	C/o Working Women Hostels - Through PWD		8.72		300.00				200.00		200.00
5	Pension to Widows				850.00	150.00	148.89	850.00			850.00
6	Setting up of Crisis Intervention Centres for Girls/Women By Deptt.	300.00	332.53	500.00	215.00	215.00	164.00		200.00		200.00
7	Setting up of Crisis Intervention Centres for Girls/Women Through PWD					65.00			50.00		50.00
8	Financial Assistance to Lactating and Nursing mothers belonging to weaker section of society		0.95	100.00	20.00	20.00	2.71	20.00			20.00
9	Financial Assistance to Poor Widows for performing marriage of their daughter		515.00	3000.00	500.00	550.00	531.00	500.00			500.00
10	Scheme of Bhagidari New initiative in Social Development - Stree Shakti	300.00	890.71	2440.00	398.00	430.00	426.00	400.00			400.00
11	Additional Honorarium to Anganwari Helpers & Workers		1395.44	1450.00	400.00	410.00	399.22	410.00			410.00
12	GIA to Delhi Social Welfare Board for Honorarium to Anganwari Workers & Helpers		5.00	50.00	10.00	45.00	45.00	40.00			40.00

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1	2	3	4	5	6	7	8	9	10	11	12
13	Community based Computer assisted Vocational training [New Scheme]			1000.00	200.00	20.00		50.00			50.00
14	Implementation of Protection of women from Domestic Violence Act 2005 [New Scheme]			500.00	50.00	5.00		50.00			50.00
15	Strengthening of women self help groups [New Scheme]			1500.00	200.00			10.00			10.00
16	Financial Assistance to Widows for Self Employment	1500.00	3059.07	4000.00	New Scheme Introduced at Sl. No. 5						
17	Scheme of pension for women of Deceased Husbands	1075.00									
18	Assistance to weaker section Girls/Women for Self Employment	300.00									
	Sub-Total [A]	5675.00	7514.61	18320.00	3748.00	2490.00	1968.45	2630.00	750.00		3380.00
B CHILD DEVELOPMENT											
19	Setting up of Juvenile Shelter Homes	300.00	20.22	300.00	20.00	10.00	10.00	1.00			1.00
20	Expansion of Foster Care Services	30.00	1.10	130.00	20.00			1.00			1.00
21	Implementation of Juvenile Justice [Care and Protection of Children] Act 2000 [New Scheme]			8000.00	1500.00	50.00		58.00	50.00		108.00
22	Child Right Commission [New Scheme]					10.00		50.00			50.00
23	Laadli [New Scheme]					70.00	57.81	7260.00			7260.00
24	Girl Child Protection Scheme		82.30	5500.00	105.00	215.00	301.00	New Scheme introduced at Sl. No.23			
	Sub-Total [B]	330.00	103.62	13930.00	1645.00	355.00	368.81	7370.00	50.00		7420.00

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C	DIRECTION & ADMINISTRATION							27.00			27.00
	TOTAL [Deptt. of Women & Child Development]	6005.00	7618.23	32250.00	5393.00	2845.00	2337.26	10027.00	800.00		10827.00
	N.D.M.C.										
28	C/o working women hostels	100.00	34.63					Dropped			
	Total [Women & Child Development]	6105.00	7652.86	32250.00	5393.00	2845.00	2337.26	10027.00	800.00		10827.00