

Schemewise Approved Outlay under Annual Plan 2008-09 of Govt. of NCT of Delhi

[Rs. in Lakh]

SN	Name of Sector / Department / Scheme	10th FYP [2002-07] Approved Outlay	10th FYP [2002-07] Exp.	11th FYP [2007-12] Proposed Outlay	Annual Plan 2007-08			Approved Outlay 2008-09			
					Approved Outlay 2007-08	Revised Outlay 2007-08	Exp. [Tentative]	Revenue	Capital	Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12
JAILS											
1	C/o staff quarters at Central Jail Tihar	350.00	2.82	500.00							
2	C/o District Jail Mandoli at Shahdara	1000.00	284.24	12500.00	1500.00	800.00			2500.00		2500.00
3	Setting up of Control Room at Tihar Jail	500.00	1447.67	500.00	400.00	358.00	308.46	100.00			100.00
4	Developmental works in central Jail Tihar	1500.00	3333.17	2500.00	950.00	1200.00			975.00		975.00
5	C/o Jail No 5,6-A,B,C,D and administrative & residential accommodation	1500.00	607.52								
6	Delhi Jail Training Centre alongwith Barracks and Hostel accommodation for trainees.	500.00									
7	Additional staff for existing & New Jails	7300.00	1816.57	2300.00	650.00	242.00	229.37	125.00			125.00
8	Construction of new jail at Rohini incl. office barracks and residential accommodation	450.00	854.11								
9	C/o Multipurpose Hall & Community Interaction Rooms in jails.	100.00	8.16								
10	Acquisition of land & constn. of new jail at Dwarika, Narela & Mehrauli.	2000.00	779.00	1500.00							
11	Barrack & Office accommodation for Security Forces at Tihar Jail	580.00	68.57	200.00							
12	Provision of Addl. Facilities/Renovation work in various bldgs. of Tihar Jail	200.00	72.35								
13	C/o Multipurpose Community centre in residential colony area in Tihar Jail Complex	20.00									
	TOTAL (JAILS)	16000.00	9274.18	20000.00	3500.00	2600.00	2647.40	225.00	3475.00		3700.00