

**Schemewise Approved Outlay under Annual Plan 2008-09 of Govt. of NCT of Delhi**

[Rs. in Lakh]

SN	Name of Sector / Department / Scheme	10th FYP [2002-07] Approved Outlay	10th FYP [2002-07] Exp.	11th FYP [2007-12] Proposed Outlay	Annual Plan 2007-08			Approved Outlay 2008-09			
					Approved Outlay 2007-08	Revised Outlay 2007-08	Exp. [Tentative]	Revenue	Capital	Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12
<b>PUBLIC WORKS</b>											
<b>A. Delhi Govt. - Office Accommodation</b>											
1	M.S.O. Building at I.P. Estate	100.00		110.00	25.00	20.00			700.00		700.00
2	Renovation, additions & alteration at Raj Niwas	200.00	13.14	100.00	20.00	20.00			20.00		20.00
3	Improvement of services at Old Sectt.	500.00	1381.22	500.00	150.00				200.00		200.00
4	C/o Office bldg. at Metcalf House	2000.00	1132.05	3200.00	1300.00	1100.00			450.00		450.00
5	Renovation of Non Residential Bldgs	1060.00	765.04	500.00	250.00	20.00			350.00		350.00
6	Delhi Sachivalaya at IP Estate	200.00	508.80	300.00	100.00	680.00			470.00		470.00
7	Misc. Works of Delhi Fire Services	50.00									
8	Const. of office building for 9 districts / 27 sub divisions	100.00		100.00	50.00	50.00			50.00		50.00
9	Renovation / Development of office accommodation at Vikas Bhawan	100.00	910.64	400.00	275.00				80.00		80.00
10	C/o office building for officers & staff of PWD	250.00	43.88								
11	Mini Sectt. at Raja Garden	50.00		500.00							
12	Rain Water Harvesting in Office Bldgs.	150.00	377.61	100.00	10.00	10.00			10.00		10.00
13	Renovation of Old Stephens College as Heritage Structure	120.00	4.32	200.00	150.00	150.00			300.00		300.00
14	Office Accommodation for GNCTD at Parliament Street		8.28								

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1	2	3	4	5	6	7	8	9	10	11	12
15	C/o new office building at 5 Sham Nath Marg			200.00	20.00	20.00			20.00		20.00
16	C/o DC Office at Plot No.3, Subhash Park, Raja Garden, New Delhi			200.00							
17	Payment of Land at Rouse Avenue			100.00	80.00	80.00					
18	Land for General Pool office Accommodation			400.00							
19	Seismic of retrofitting of C&D block at 5 Sham Nath Marg			100.00	70.00	70.00			50.00		50.00
	<b>Sub Total [Office Accomodation]</b>	<b>4880.00</b>	<b>5144.98</b>	<b>7010.00</b>	<b>2500.00</b>	<b>2220.00</b>	<b>1986.42</b>		<b>2700.00</b>		<b>2700.00</b>
<b>B.</b>	<b>Court Buildings</b>										
1	C/o District Court Shahdara	1.00	691.40	800.00	200.00	400.00			450.00		450.00
2	C/o Lawyers Chamber at Distt. Court Shahdara.	2000.00	1290.01	1000.00	700.00	1000.00			100.00		100.00
3	C/o Distt. Court at Rohini.	4000.00	2040.62	200.00	100.00	1000.00			1100.00		1100.00
4	Distt Court at Saket	9000.00	4276.87	3000.00	650.00	3500.00			6000.00		6000.00
5	District court in Raja Garden	10.00		650.00							
6	High Court Building	700.00	4431.41	3000.00	100.00				700.00		700.00
7	Improvement at Tis Hazari building	500.00	925.20	500.00	200.00				200.00		200.00
8	C/o Court Building at Seelam Pur	20.00									
9	Distt. Court at Dwarka	5000.00	5837.18	2500.00	1300.00	9500.00			2000.00		2000.00
10	Distt. court at Narela	400.00	11.67								
11	C/o Family Court Buildings	50.00	42.89	600.00	100.00	50.00			250.00		250.00
12	Setting up of Academy for the Judicial officers training in Delhi at Sec.14 Dwarika	2000.00	52.20	8000.00	2500.00	50.00			2500.00		2500.00

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1	2	3	4	5	6	7	8	9	10	11	12
13	Traffic Offence Courts	2.50									
14	Traffic Court Khanjhwala	0.50									
15	C/o Parkings Block at Distt. Court Shahdara	1156.00	702.69	150.00	100.00				100.00		100.00
16	Infrastructure facilities for Judiciary [State Share]	100.00				4000.00					
17	Patiala House Court	60.00									
18	Lawyers Chamber at Rohini			500.00		500.00			2000.00		2000.00
19	C/o Lawyers Chamber cum Utility Block Dwarka		548.62	7000.00	1000.00				2000.00		2000.00
20	Computerisation of PWD	120.00		100.00	10.00						
21	Advocate Block Saket			2000.00	500.00				500.00		500.00
22	C/o of Distt Court Rouse Avenue								300.00		300.00
	<b>Sub-Total [Court building]</b>	<b>25120.00</b>	<b>20850.76</b>	<b>30000.00</b>	<b>7460.00</b>	<b>20000.00</b>	<b>19805.20</b>		<b>18200.00</b>		<b>18200.00</b>
C.	<b>C/o building for Dte. of Civil Defence and Home Guards</b>	<b>10.00</b>	<b>216.14</b>	<b>140.00</b>	<b>40.00</b>	<b>100.00</b>	<b>65.81</b>		<b>100.00</b>		<b>100.00</b>
	<b>TOTAL [PUBLIC WORKS]</b>	<b>30010.00</b>	<b>26211.88</b>	<b>37150.00</b>	<b>10000.00</b>	<b>22320.00</b>	<b>21857.43</b>		<b>21000.00</b>		<b>21000.00</b>