

Schemewise Approved Outlay under Annual Plan 2008-09 of Govt. of NCT of Delhi

[Rs. in Lakh]

SN	Name of Sector / Department / Scheme	10th FYP [2002-07] Approved Outlay	10th FYP [2002-07] Exp.	11th FYP [2007-12] Proposed Outlay	Annual Plan 2007-08			Approved Outlay 2008-09			
					Approved Outlay 2007-08	Revised Outlay 2007-08	Exp. [Tentative]	Revenue	Capital	Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12
WELFARE OF SC/ST/OBCS											
A	DEPTT. FOR THE WELFARE OF SC/ST/OBC/MINORITIES										
I	EDUCATIONAL DEVELOPMENT										
1	Fin. Assistance for purchase of stationery etc. to SC/ST/OBC/Min. students	2050.00	2137.05	4000.00	580.00	1100.00	1099.98	1100.00			1100.00
2	Scholarship to SC/ST/OBC/ Minorities										
a	Merit scholarship to SC/ST/OBC Minorities (Class VI to XII)	200.00	247.30	2000.00	290.00		441.92	430.00			430.00
b	Open scholarship to SC/ST/OBC Minorities (Class -V)	10.00	3.74								
c	Merit scholarship to SC/ST/OBC/ Minorities in school (IX to XII)	400.00	369.02								
Merged with Sl. No.2.a											
d	Merit Scholarship for College & University Students for SC/ST	150.00	213.97	500.00	85.00	165.00	151.19	160.00			160.00
3	Vocational & Tech. Scholarship to SC/ST/OBC/Minorities students	200.00	97.00	220.00	40.00	6.00		40.00			40.00
4	Reimbursement of Tuition fee to SC/ST/OBC/Minorities Students in Polytechnics	125.00	25.00								
Merged with Sl.No. 9											
5	Hostel for SC/ST/OBC/Minorities Boys at Dilshad Garden	60.00	198.16	300.00	50.00	50.00	48.03	51.00			51.00
6	Hostel for SC/ST/OBC/Minorities Girls at Dilshad Garden	40.00	26.60	50.00	10.00	8.00	5.84	10.00			10.00
7	Pre-Examination coaching for STs (Setting up of a new Pre Exam. Coaching Centre)	100.00	1.69	50.00	10.00			10.00			10.00
8	Dr. B.R. Ambedkar State Award for the Toppers amongst SC / ST / OBC / Minorities Students	30.00	4.14	30.00	5.00	5.00	1.28	5.00			5.00

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1	2	3	4	5	6	7	8	9	10	11	12
9	Reimbursement of tuition fee in Public Schools to SC/ST/OBC/Minorities Students	500.00	58.75	300.00	40.00	40.00	32.62	40.00			40.00
10	Scheme of interest free Loan to provide Tech. Education to SC/ST/Other Economically Weaker Section / (OBC) [Education Loan Scheme]	50.00	25.00							50.00	50.00
11	C/o hostels for SCs girls (Kasturba Balika Vidyalaya, Ishwer Nagar) [New Scheme]					1.00			150.00		150.00
	Sub-Total [I]	3915.00	3407.42	7450.00	1110.00	1805.00	1780.86	1846.00	150.00	50.00	2046.00
II ECONOMIC DEVELOPMENT											
12	Financial Assistance to SC/ST for self employment through DSCFDC includes financial assistance for purchase of TSRs, buses and general buses, general loan belonging to minority communities, Safai Karamcharis, Vocational Training etc.	3546.50	830.49	500.00	900.00	740.00	730.00			70.00	70.00
III HEALTH, HOUSING AND OTHERS											
13	Housing subsidy to SC's for Rural / Urban Areas	100.00	0.10								
14	Financial assistance to SC's for water/ electric connection (Improvement of living condition of SCs)	8.50						New Scheme introduced at S.No.18			
15	Institution of Dr. Ambedkar Ratana Award	10.00	1.46	50.00	10.00	10.00		10.00			10.00
16	Improvement of SC Basties	6500.00	6922.44	11500.00	2200.00	2380.00	2376.85		2200.00		2200.00
17	Delhi Commission for SC	250.00						Covered in Non Plan			

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18	Funding of 50% share by the Govt. towards development charges for electrification of unelectrified house sites / colonies allotted under 20 piont programme (TPP) [New Scheme]			2500.00	500.00			500.00			500.00
	Sub-Total [III]	6868.50	6924.00	14050.00	2710.00	2390.00	2376.85	510.00	2200.00		2710.00
	IV DIRECTION & ADMINISTRATION										
19	Department for the Welfare of SC/ST/OBC/Minorities	<u>200.00</u>	<u>399.88</u>	<u>1000.00</u>	<u>180.00</u>	<u>140.00</u>	<u>118.03</u>	<u>144.00</u>			<u>144.00</u>
	V SOCIAL DEVELOPMENT	970.00	814.78								
											Transferred to Social Welfare Department
	Sub Total - A	15500.00	12376.57	23000.00	4900.00	5075.00	5005.74	2500.00	2350.00	120.00	4970.00
	B MCD										
20	Construction & Improvement of Dhobi Ghats	300.00	6.75	450.00	90.00						
			[90.00]								
	C NDMC										Transferred to UD Department
21	Improvement of Dhobi Ghats in NDMC Area			50.00	10.00						
			[7.50]								
	Total [Welfare of SC/ST/OBC]	15800.00	12383.32	23500.00	5000.00	5075.00	5005.74	2500.00	2350.00	120.00	4970.00
			[12474.07]								
	Figures in bracket - Expenditure as per Fund Released										