

Schemewise Proposed Outlay under Annual Plan 2009-10 of Govt. of NCT of Delhi

[Rs. in Lakh]

SN	Name of Sector / Department / Scheme	Expenditure 2007-08	Approved Outlay 2008-09	Revised Outlay 2008-09	Proposed Outlay 2009-10			
					Revenue	Capital	Loan	Total
1	2	3	3	4	6	7	8	9
	INDUSTRY & MINERALS							
A	VILLAGE & SMALL INDUSTRIES							
I	Small Scale Industries							
1	Direction and Administration	10.64	20.00	20.00	10.00			10.00
2	Quality Marking Scheme for Domestic, Electrical Appliances	2.56	3.00					
3	GIA for Industrial Pollution Control (Common Effluent Treatment Plants)	199.55	80.00	695.62	3000.00			3000.00
4	Grant-in-Aid to Society for Self Employment	70.00	55.00	110.00	100.00			100.00
5	Tool Room & Training Centre	349.67						
6	Promotion, Marketing, Exhibition & Publicity	109.83	90.00	185.00	90.00			90.00
7	Assistance to Women Entrepreneurs	6.22	10.00					
8	Delhi Institute of Tool Engineering	158.00	430.00	889.00	700.00			700.00
	Sub-Total	906.47	688.00	1899.62	3900.00			3900.00
II	Industrial Estate							
1	Upgradation, Improvement of civic Services of Industrial Estates / Flatted Factory Complexes by PWD	63.59	60.00	85.00		75.00		75.00
2	Upgradation & Improvement of Civic Services of Industrial Estates / Flatted Factory Complexes by Industry Department	0.86	1001.00	136.00	1.00	100.00		101.00
3	Udyog Sadan	134.90	28.00			25.00		25.00
	Sub-Total	199.35	1089.00	221.00	1.00	200.00		201.00
III	DKVIB							
1	Grant-in-Aid to Delhi Khadi & Village Industries Board	170.00	170.00	240.00	210.00			210.00
2	Rajiv Gandhi Swawlamban Rozgar Yojana	69.45	130.50	139.00	10.00		99.00	109.00
a.	Organisation of Exhibitions	18.00	10.00	20.00	10.00			10.00
b.	Opening of Shops		1.00	1.00	5.00			5.00
c.	Publicity Programme	10.00	30.00	20.00	5.00			5.00
3	Loan to DKVIB for Employment Scheme for the Educated Unemployed Youth	2.00						
4	Rebate on Sale of Khadi	7.30	200.00	98.00	70.00			70.00
	Sub-Total	276.75	541.50	518.00	310.00		99.00	409.00
IV	Handloom Industries							
	Promotion of Handloom	21.23	111.50	90.00	79.00		1.00	80.00
V	Handicrafts							
1	Promotion of Handicrafts	7.79	10.00	10.00	10.00			10.00
	Total [Village & Small Inds.]	1411.59	2440.00	2738.62	4300.00	200.00	100.00	4600.00

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1	2	3	3	4	6	7	8	9
B	Medium & Large Industries							
1	Loan to Industrial Development Fund [New Scheme]						100.00	100.00
	Sub-Total						100.00	100.00
	Total [Industry]	1411.59	2440.00	2738.62	4300.00	200.00	200.00	4700.00