

Schemewise Proposed Outlay under Annual Plan 2009-10 of Govt. of NCT of Delhi

[Rs. in Lakh]

SN	Name of Sector / Department / Scheme	Expenditure 2007-08	Approved Outlay 2008-09	Revised Outlay 2008-09	Proposed Outlay 2009-10			
					Revenue	Capital	Loan	Total
1	2	3	3	4	6	7	8	9
	JAIL							
1	C/o District Jail Mandoli at Shahdara		2500.00	5525.00		8400.00		8400.00
2	Setting up of Control Room at Tihar Jail		100.00	175.00	175.00			175.00
3	Developmental Works in Central Jail Tihar		975.00	975.00		1200.00		1200.00
4	Additional Staff for Existing & New Jails		125.00	225.00	225.00			225.00
	TOTAL (JAIL)	2647.40	3700.00	6900.00	400.00	9600.00		10000.00