

Schemewise Proposed Outlay under Annual Plan 2009-10 of Govt. of NCT of Delhi

[Rs. in Lakh]

SN	Name of Sector / Department / Scheme	Expenditure 2007-08	Approved Outlay 2008-09	Revised Outlay 2008-09	Proposed Outlay 2009-10			
					Revenue	Capital	Loan	Total
1	2	3	3	4	6	7	8	9
	<b>LABOUR &amp; LABOUR WELFARE</b>							
	<b>I LABOUR DEPARTMENT</b>							
1	Reorganisation of Labour Deptt.	131.82	85.00	89.00				
2	Setting up of Holiday Homes for Industrial Workers	1.61	20.00	3.00				
3	GIA to Delhi Labour Welfare Board	11.16	15.00	10.00				
4	Construction / Renovation of New Office Complex and Labour Welfare Centres [Deptt.]		30.00	10.00				
5	Rehabilitation of Child Labour	39.42	300.00	298.00				
6	Rastriya Swasthya Bima Yojana (State Share)	662.90	880.00					
	<b>Total [Labour Deptt.]</b>	<b>846.91</b>	<b>1330.00</b>	<b>410.00</b>				
	<b>II DTE. OF TRG. &amp; TECH. EDUCATION</b>							
	<b>[CRAFTSMEN &amp; APPRENTICESHIP TRAINING]</b>							
1	HQ and Staff Apprenticeship Advisor Office	2.80	5.00	3.00	3.00			3.00
2	Modernisation & Replacement of Machinery and Equipments	300.10	225.00	200.00	250.00			250.00
3	Diversification & Introduction of New Courses in Emerging Skills / Disciplines for Improving Quality of Training	307.62	325.00	290.00	340.00			340.00
4	Expansion of Short-Term and Part Time Evening Courses for Self Employment in Various ITI's	7.50	17.00	14.00	25.00			25.00
5	Welfare programme for SC/ST Students	10.10	16.00	16.00	21.00			21.00
6	Additions / Alteration / Improvement in the Lab, Workshop and Campus of ITI's	73.57	200.00	300.00		200.00		200.00
7	Setting up of New ITI's	244.43	325.00	286.00	150.00	200.00		350.00
8	Restructring, Consolidation & Computerisation of ITI's / BTC	49.36	50.00	17.00	25.00			25.00
9	Entrepreneurship Development and Interfacing with Industries	1.00	2.00	1.00	2.00			2.00
10	Awards for Trainer of ITIs		10.00	3.00	4.00			4.00
11	Takniki Shiksha Sansthan Kalyan Samiti	1.08	10.00	10.00	10.00			10.00
12	Technical Education Community Out Reach Scheme	1.80	15.00	60.00	70.00			70.00
13	World Bank Assisted Vocational Training Improvement (State Share)	12.00	200.00	100.00	100.00	100.00		200.00
	<b>TOTAL [DT&amp;TE]</b>	<b>1011.36</b>	<b>1400.00</b>	<b>1300.00</b>	<b>1000.00</b>	<b>500.00</b>		<b>1500.00</b>

Revenue Outlay transferred to Non Plan and Capital Outlay transferred to Public Works Sector

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1	2	3	3	4	6	7	8	9
<b>III Dte. of Employment</b>								
1.	C/o Bldg.of Emp. Exchange, Darya Ganj	47.00	45.00	20.00	}	Revenue Outlay transferred to Non-Plan and Capital Outlay to Public Works Sector		
2	Renovation/Repair of existing bldg. of Emp. Exchanges		10.00	2.00				
3	Computerisation of Working of Employment Exchanges	4.96	17.00	20.00				
4	Carrier-cum-Vocational Carrier Guidance	0.95	1.00					
<b>Sub-Total (Dte.of Empl.)</b>		<b>52.91</b>	<b>73.00</b>	<b>42.00</b>				
<b>Total [Labour &amp; Labour Welfare]</b>		<b>1911.18</b>	<b>2803.00</b>	<b>1752.00</b>	<b>1000.00</b>	<b>500.00</b>		<b>1500.00</b>