

Schemewise Proposed Outlay under Annual Plan 2009-10 of Govt. of NCT of Delhi

[Rs. in Lakh]

SN	Name of Sector / Department / Scheme	Expenditure 2007-08	Approved Outlay 2008-09	Revised Outlay 2008-09	Proposed Outlay 2009-10			
					Revenue	Capital	Loan	Total
1	2	3	3	4	6	7	8	9
	<u>PUBLIC WORKS</u>							
A.	<u>Delhi Govt. - Office Accommodation</u>							
1	M.S.O. Building at I.P. Estate		700.00	900.00		300.00		300.00
2	Renovation, Additions & Alteration at Raj Niwas		20.00	20.00		100.00		100.00
3	Improvement of Services at Old Sectt.		200.00	200.00		600.00		600.00
4	C/o Office Bldg. at Metcalf House		450.00	725.00		250.00		250.00
5	Renovation of Non Residential Bldgs		350.00	50.00		185.00		185.00
6	Delhi Sachivalaya at IP Estate		470.00	1724.00		625.00		625.00
7	Office Building for 9 Districts / 27 Sub Divisions		50.00	10.00		10.00		10.00
8	Renovation / Development of Office Accommodation at Vikas Bhawan		80.00	50.00		200.00		200.00
9	C/o Office Building for Officers & Staff of PWD			15.00		20.00		20.00
10	Rain Water Harvesting in Office Bldgs.		10.00	10.00		10.00		10.00
11	Renovation of Old Stephens College as Heritage Structure		300.00			10.00		10.00
12	C/o New Office Building at 5 Sham Nath Marg		20.00	4.00		15.00		15.00
13	Seismic of Retrofitting of C&D Block at 5 Sham Nath Marg		50.00	1.00		10.00		10.00
14	C/o Haj House at Dwarka					50.00		50.00
	<u>Sub Total [Office Accommodation]</u>		<u>1986.42</u>	<u>2700.00</u>	<u>3709.00</u>	<u>2385.00</u>		<u>2385.00</u>
B.	<u>Court Buildings</u>							
1	C/o District Court Shahdara		450.00	236.00		500.00		500.00
2	C/o Lawyers Chamber at Distt. Court Shahdara.		100.00	150.00				
3	C/o Distt. Court at Rohini and Other Related Works		1100.00	1200.00		2100.00		2100.00
4	Distt Court at Saket		6000.00	5500.00		3830.00		3830.00
5	High Court Building		700.00	1400.00		1200.00		1200.00
6	Improvement at Tis Hazari building		200.00	400.00		910.00		910.00
7	Distt. Court at Dwarka		2000.00	1800.00		900.00		900.00
8	C/o Family Court Buildings		250.00	250.00		600.00		600.00
9	Setting up of Academy for the Judicial Officers Training in Delhi at Sec.14, Dwarika		2500.00	4600.00		2300.00		2300.00
10	C/o Parkings Block at Distt. Court Shahdara		100.00	150.00		10.00		10.00
11	Lawyers Chamber at Rohini		2000.00	800.00		850.00		850.00
12	C/o Lawyers Chamber cum Utility Block Dwarka		2000.00	700.00		300.00		300.00

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1	2	3	3	4	6	7	8	9
13	Advocate Block Saket		500.00	1500.00		1200.00		1200.00
14	C/o of Distt Court Rouse Avenue		300.00	100.00		300.00		300.00
	Sub-Total [Court Building]	19805.20	18200.00	18786.00		15000.00		15000.00
C	High Court Multi Level Car Parking			3000.00		7500.00		7500.00
D	C/o Building for Dte. of Civil Defence and Home Guards	65.81	100.00	120.00		100.00		100.00
E	Registrar Cooperative Societies					10.00		10.00
F	Civil Supplies					100.00		100.00
G	Weight & Measures					50.00		50.00
H	NCC					100.00		100.00
I	Labour Department					40.00		40.00
J	Employment Department					5.00		5.00
K	Sales Tax Bhawan					100.00		100.00
L	Animal Husbandry & Agriculture Unit					135.00		135.00
M	Delhi Archives					10.00		10.00
	TOTAL [PUBLIC WORKS]	21857.43	21000.00	25615.00		25535.00		25535.00