

Schemewise Proposed Outlay under Annual Plan 2009-10 of Govt. of NCT of Delhi

[Rs. in Lakh]

SN	Name of Sector / Department / Scheme	Expenditure 2007-08	Approved Outlay 2008-09	Revised Outlay 2008-09	Proposed Outlay 2009-10			
					Revenue	Capital	Loan	Total
1	2	3	3	4	6	7	8	9
	<b>RURAL DEVELOPMENT</b>							
<b>A.</b>	<b>Rural Development Department</b>							
1	Mini Master Plan for Development of Rural Villages.	202.55	300.00	400.00	200.00	100.00		300.00
2	IDRV Works including Water Bodies through Delhi Rural Development Board [DRDB]	11498.76	16000.00	16990.65		15000.00		15000.00
	<b>Sub Total [Rural Department]</b>	<b>11701.31</b>	<b>16300.00</b>	<b>17390.65</b>	<b>200.00</b>	<b>15100.00</b>		<b>15300.00</b>
<b>B.</b>	<b>Dte. of Panchayat</b>							
3	Dev. of Chaupals, Panchayat Ghars, Protection of Gram Sabha Land	1795.35	1810.00	1606.00	10.00	1000.00		1010.00
<b>C.</b>	<b>M.C.D.</b>							
4	Dev. of Rural Villages			2437.22				
5	Rural Road			572.13				
6	Development of Rural Works / Rural Roads through Delhi Rural Development Board [DRDB]	4487.26						
		<b>[6500.00]</b>						
	<b>Total MCD.</b>	<b>4487.26</b>		<b>3009.35</b>				
		<b>[6500.00]</b>						
<b>D.</b>	<b>MGICCC</b>							
7	Grant-in-Aid to Mahatma Gandhi Institute of Combating Climate Change (formerly known as MGIHREP)	109.82	120.00	200.00				
		<b>[120.00]</b>						
	<b>Total [Rural Development]</b>	<b>17983.92</b>	<b>18230.00</b>	<b>22006.00</b>	<b>210.00</b>	<b>16100.00</b>		<b>16310.00</b>
		<b>[20116.66]</b>						