

**Schemewise Proposed Outlay under Annual Plan 2009-10 of Govt. of NCT of Delhi**

[Rs. in Lakh]

SN	Name of Sector / Department / Scheme	Expenditure 2007-08	Approved Outlay 2008-09	Revised Outlay 2008-09	Proposed Outlay 2009-10			
					Revenue	Capital	Loan	Total
1	2	3	3	4	6	7	8	9
	<b>WELFARE OF SC/ST/OBCS/Minorities</b>							
<b>A</b>	<b>DEPTT. FOR THE WELFARE OF SC/ST/OBC/MINORITIES</b>							
<b>I</b>	<b>EDUCATIONAL DEVELOPMENT</b>							
1	Financial Assistance for Purchase of Stationery etc. to SC/ST/OBC/Min. Students	1099.98	1100.00	767.00	695.00			695.00
a	Merit Scholarship to SC/ST/OBC Minorities (Class VI to XII)	441.92	430.00	689.00	695.00			695.00
b	Merit Scholarship for College & University Students for SC/ST	151.19	160.00	160.00	170.00			170.00
2	Vocational & Tech. Scholarship to SC/ST/OBC/Minorities students		40.00	40.00	40.00			40.00
3	Hostel for SC/ST/OBC/Minorities Boys at Dilshad Garden	48.03	51.00	56.00	100.00			100.00
4	Hostel for SC/ST/OBC/Minorities Girls at Dilshad Garden	5.84	10.00	10.00	10.00			10.00
5	Pre-Examination Coaching for SC/ST/OBC/Minorities		10.00		2.00			2.00
6	Dr. B.R. Ambedkar State Award for the Toppers amongst SC / ST / OBC / Minorities Students	1.28	5.00	4.00	4.00			4.00
7	Reimbursement of Tuition Fee in Public Schools to SC/ST/OBC/Minorities Students	32.62	40.00	83.00	89.00			89.00
8	Education Loan scheme for SC/ST/OBC/Minorities students for pursuing professional & technical education		50.00				50.00	50.00
9	C/o Hostels for SCs Girls (Kasturba Balika Vidyalaya, Ishwer Nagar)		150.00	10.00		150.00		150.00
	<b>Sub-Total [I]</b>	<b>1780.86</b>	<b>2046.00</b>	<b>1819.00</b>	<b>1805.00</b>	<b>150.00</b>	<b>50.00</b>	<b>2005.00</b>
<b>II</b>	<b>ECONOMIC DEVELOPMENT</b>							
10	Financial Assistance to SC/ST for Self Employment through DSCFDC includes Financial Assistance for Purchase of TSRs, Buses and General Buses, General Loan belonging to Minority Communities, Safai Karamcharis, Vocational Training etc.	<b>730.00</b>	<b>70.00</b>	<b>102.06</b>	<b>50.00</b>			<b>50.00</b>
<b>III</b>	<b>HEALTH, HOUSING AND OTHERS</b>							
11	Institution of Dr. Ambedkar Ratana Award		10.00	6.00	5.00			5.00
12	Improvement of SC Basties	2376.85	2200.00	2890.00		2400.00		2400.00
13	Funding of 50% Share by the Govt. towards Developmental charges for Electrification of Unelectrified House sites / Colonies allotted under 20 Point Programme (TPP)		500.00	5.00	50.00			50.00
	<b>Sub-Total [III]</b>	<b>2376.85</b>	<b>2710.00</b>	<b>2901.00</b>	<b>55.00</b>	<b>2400.00</b>		<b>2455.00</b>

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[Rs. in Lakh]

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<b>IV</b>	<b><u>DIRECTION &amp; ADMINISTRATION</u></b>							
14	Department for the Welfare of SC/ST/OBC/Minorities	<u>118.03</u>	<u>144.00</u>	<u>179.94</u>	<u>190.00</u>			<u>190.00</u>
	<b><u>Total [Welfare of SC/ST/OBC]</u></b>	<b><u>5005.74</u></b>	<b><u>4970.00</u></b>	<b><u>5002.00</u></b>	<b><u>2100.00</u></b>	<b><u>2550.00</u></b>	<b><u>50.00</u></b>	<b><u>4700.00</u></b>