

Schemewise Proposed Outlay under Annual Plan 2009-10 of Govt. of NCT of Delhi

[Rs. in Lakh]

SN	Name of Sector / Department / Scheme	Expenditure 2007-08	Approved Outlay 2008-09	Revised Outlay 2008-09	Proposed Outlay 2009-10			
					Revenue	Capital	Loan	Total
1	2	3	3	4	6	7	8	9
	SCIENCE, TECHNOLOGY, ENVIRONMENT							
A	Grant-in-Aid to Delhi Pollution Control Committee	10.00	5.00	5.00				
	B. ENVIRONMENT DEPARTMENT							
1	Pollution Disaster & Hazardous Waste Management	1121.67	150.00	100.00		100.00		100.00
2	Public Environmental Awareness and Other related activities	175.76	150.00	415.00	300.00			300.00
3	Stg. of Technical Set-up in the Deptt. of Environment	28.25	30.00	35.00	35.00			35.00
4	Environmental Data Generation, Survey, Research Projects and Other activities.	34.55	25.00	15.00	15.00			15.00
5	Eco-Clubs in Schools/Colleges	202.14	200.00	220.00	225.00			225.00
6	Assistance to the NGO's in the Promotion, Conservation and Preservation of Environment	50.33	35.00	45.00	50.00			50.00
7	Involvement of Weaker Sections of Society in Improvement & Upgradation of the Environment	10.11	25.00	15.00	20.00			20.00
8	Introduction of Cleaner Extracting / Recycling Technology for E-Waste and Creation of E-Waste Disposal Facility		25.00		100.00			100.00
9	Creation of Carbon Credit Facility	9.88	10.00	10.00	10.00			10.00
10	Carbon Mapping of Delhi		10.00					
11	Technical & Financial Assistance for Promoting Fly Ash Utilization		10.00					
12	Assistance for Promotion of Solar Energy	24.00	25.00	25.00	25.00			25.00
13	Science, Technology Awareness Programmes		5.00	10.00	20.00			20.00
14	Delhi Parks and Gardens Society		200.00	200.00	500.00			500.00
15	Energy Conservation			500.00	100.00			100.00
	TOTAL [ENVIRONMENT DEPTT.]	1656.69	900.00	1590.00	1400.00	100.00		1500.00
	C FOREST							
1	Admn & Management Infrastructure, Trg. of Personnel & Publicity Measures for Forest & Forestry				115.00			115.00
2	Development of Forest including Consolidation				215.00	200.00		415.00
3	Dev. of Wild Life Sanctuary & Stg. of Wild Life Section [including GIA to BNHS for Setting up of CEC at Asola Bhatti Wildlife Sanctuary]				150.00	200.00		350.00
4	Creation and Maintenance of Urban Forest				10.00			10.00
5	Monitoring of Greening Activities in Delhi				10.00			10.00
	Total (Forest Department)				500.00	400.00		900.00

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D	DEPTT. OF INFORMATION TECHNOLOGY							
1	Direction & Administration				59.00			59.00
2	Delhi Metro E-Network [Local Area Network LAN / WAN in Delhi Sectt.]				100.00			100.00
3	Training of Employees of Delhi Govt. in Use of IT Hardware & Software				25.00			25.00
4	Promotion of IT Applications [Mass Campaign for IT Awareness]				15.00			15.00
5	Financial Assistance to Scholars, Researchers & R&D Industries				12.00			12.00
6	E - Governance Projects and Process Re-engineering Support [E-Governance Pilot Project]				239.00			239.00
7	Development and Maintenance of Delhi Govt. Portal [Facility Management for Delhi Sectt.& Maintainence of Delhi Government Websites]				50.00			50.00
8	Digital Delhi Preparation of Commonwealth Games				2000.00			2000.00
9	Preparation of Geo-Spatial Data Base for Delhi				7900.00	100.00		8000.00
	Total [Deptt. of Information Technology]				10400.00	100.00		10500.00
	TOTAL [S.T.& ENV.]	1666.69	905.00	1595.00	12300.00	600.00		12900.00