

Schemewise Proposed Outlay under Annual Plan 2009-10 of Govt. of NCT of Delhi

[Rs. in Lakh]

SN	Name of Sector / Department / Scheme	Expenditure 2007-08	Approved Outlay 2008-09	Revised Outlay 2008-09	Proposed Outlay 2009-10			
					Revenue	Capital	Loan	Total
1	2	3	3	4	6	7	8	9
	SPORTS & YOUTH SERVICES							
A	<u>DIRECTORATE OF EDUCATION</u>							
1	Promotion of Sports and Games Activities	893.05	1592.00	1914.00	300.00	850.00		1150.00
2	Youth Welfare Programmes	16.17	25.00	20.00	16.00			16.00
3	Development of Physical Education	36.10	25.00	25.00	25.00			25.00
4	Delhi School of Sports	61.78	111.00	25.00	2.00	20.00		22.00
5	Sports Awards & Incentives	361.32	402.00	427.00	202.00			202.00
6	Scout & Guide Programme in Govt. Schools	105.00	5.00	1.00	5.00			5.00
7	GIA to Sports Associations	71.67	40.00	25.00	50.00			50.00
8	C/o Sports Stadium at Hastal					30.00		30.00
9	GIA to I.O.A.	200.00						
	TOTAL [Dte. of Education]	1745.09	2200.00	2437.00	600.00	900.00		1500.00
B	Commonwealth Games [Education Deptt.] (PWD)	4856.67	13000.00	13100.00		14800.00		14800.00
C	<u>DTE. OF HIGHER EDUCATION</u>							
	Promotion of Sports Facilities in University Colleges		10.00	3.00	10.00			10.00
D	<u>N.C.C. Department</u>							
1	Construction of NCC Bhavan	0.35	500.00	35.00				
2	Raising of Remount & Veterinary Squadron	34.07	35.00	40.00				
3	Construction of Boat House & Jetties							
	TOTAL-NCC Department	34.42	535.00	75.00				
E	<u>GENERAL ADMINISTRATION DEPARTMENT</u>							
	Promotion of Sports & Cultural Activities among Delhi Govt Employees	12.98	10.00	10.00				
F	<u>MUNICIPAL CORPORATION OF DELHI</u>							
1	Expansion and Improvement of Physical Education	60.00	160.00	160.00	160.00			160.00
2	C/o Sports Complex-cum-Mini Stadia	40.00	40.00	40.00	40.00			40.00
3	Ambedkar Stadium Flood Lighting	201.46						
	TOTAL-MCD	301.46	200.00	200.00	200.00			200.00
		[473.00]						

Revenue Outlay transferred to Non Plan & Capital Outlay transferred to Public Works Sector

Transferred to NON PLAN

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G	<u>NEW DELHI MUNICIPAL COUNCIL</u>							
	Strengthening of Games & Sports Infrastructure for Commonwealth Games	1462.81	800.00	6000.00	8000.00			8000.00
		[720.00]						
	<u>TOTAL [SPORTS & YOUTH SERVICES]</u>	<u>8413.43</u>	<u>16755.00</u>	<u>21825.00</u>	<u>8810.00</u>	<u>15700.00</u>		<u>24510.00</u>
		[7842.16]						