

Schemewise Proposed Outlay under Annual Plan 2009-10 of Govt. of NCT of Delhi

[Rs. in Lakh]

SN	Name of Sector / Department / Scheme	Expenditure 2007-08	Approved Outlay 2008-09	Revised Outlay 2008-09	Proposed Outlay 2009-10			
					Revenue	Capital	Loan	Total
1	2	3	3	4	6	7	8	9
	TRANSPORT							
	PWD							
	I Commonwealth Games							
	Flyovers & Bridges -							
1	Grade Separator at Mukerba Chowk		6800.00	6500.00		1500.00		1500.00
2	Mahipal & Masoodpur Bypass Link to NH8		500.00	50.00		450.00		450.00
3	Flyover at Naraina		4200.00	2600.00		2000.00		2000.00
4	Ring Road Bypass from Salimgarh Fort to Valodrome Road		2000.00	9000.00		20000.00		20000.00
5	Flyovers & Bridges - Feasibility Study for New/Additional Urban Road Corridors in Delhi SH:East West Corridor from Rajghat to Punjabi Bagh, North- South Corridor from Majnu ka Tilla (Ring Road) to Dhaula Kuan		1000.00	100.00		10.00		10.00
6	Flyovers & Bridges - Feasibility Study for New/Additional Urban Road Corridors in Delhi SH:Outer Ring Road link from Okhla to Wazirabad and Missing link of Outer Ring Road from NH-8 to Janak Puri through Cantonment Area.		250.00	150.00		100.00		100.00
7	Flyovers & Bridges - Corridor Improvement on ORR Madhuban Chowk to Mukerba Chowk		500.00	5.00		10.00		10.00
8	Flyovers & Bridges - Corridor Improvement on ORR Vikas Puri & Meera Bagh		500.00	5.00		10.00		10.00
9	Flyovers & Bridges - Corridor Improvement on NH-1 Wazira Bad to Mukerba Chowk		200.00	5.00		10.00		10.00
10	Drainage - C/o Storm Water Drain from Mahipalpur to NG Drain for Drainage of Areas Adjacent to IGI Airport.		7000.00	7000.00		6500.00		6500.00
11	Flyovers & Bridges - Corridor Improvement on ORR Mangolpuri to Madhuban Chowk		200.00	5.00		10.00		10.00
12	Flyovers & Bridges - Corridor Improvement on ORR IIT Gate		6500.00	6500.00		6500.00		6500.00
13	Grade Separator at Shastri Nagar Pushta		6400.00	9000.00		3000.00		3000.00
14	Grade Separator at RR Kohli Marg							
15	Grade Separator at Azad Pur		4000.00	3000.00		2000.00		2000.00
16	Under Pass at ITO Chungi		2500.00	2500.00		1500.00		1500.00
17	Flyover - RUB Road 58 & 64		1000.00	200.00		500.00		500.00
18	Flyover at Shyam Lal College		2200.00	2200.00		2500.00		2500.00
19	Under Pass at Bhera Enclave		1900.00	2800.00		800.00		800.00
20	Flyover on NH-24 at Gajipur Crossing		1000.00	8500.00		5100.00		5100.00
21	Flyover at Nangloi		4100.00	2500.00		1600.00		1600.00

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1	2	3	3	4	6	7	8	9
22	Flyover at Mangolpuri		1000.00	1400.00		200.00		200.00
	NEW SCHEMES							
23	Bridge Across Neela Hauz at AAA Road		1000.00	1600.00		1500.00		1500.00
24	Grade Separator at Apsara Border		1900.00	1500.00		5000.00		5000.00
25	Grade Separator at ISBT Anand Vihar		1500.00	1500.00		5000.00		5000.00
26	Flyovers & Bridges - Corridor Improvement of U.P.Link Road from NH-24 crossing(Noida More) to Chilla Regulator		1500.00	4300.00		10000.00		10000.00
27	C/o Grade Separator at Sanjay Gandhi Transport Nagar, NH-1 Intersection, Delhi.			175.00		3000.00		3000.00
28	C/o Grade separator at "T" Point of Mayur Vihar Phase-II on NH-24 bypass			100.00		1100.00		1100.00
29	C/o Grade Separator at Bahadur Shah Zafar Marg and signal free crossing at I.T.O. flyover.			10.00		100.00		100.00
30	Installation of fair weather pantoon bridge over Yamuna river near Wazirabad Delhi during 2009-10.					100.00		100.00
31	RUB at Railway W-ing Rajastham Udyog Nagar			100.00		1500.00		1500.00
32	Tree Plantation & Beautification of Santinary Land Field on left side Mukarba chowk for improvement of Environment.					400.00		400.00
33	Master plan road over Disused Canal			500.00				
34	Geeta Colony Bridge			1500.00				
35	Unidentified		450.00					
	Sub Total		60100.00	75305.00		82000.00		82000.00
	STRENGTHENING AND RESURFACING							
1	Strengthening Of Outer Ring Road Raj ghat to Metcalf House (5.00 km)		50.00	1000.00		30.00		30.00
2	Strengthening of Road No. 30 & Imp. of footpath		200.00	5.00		200.00		200.00
3	Strengthening of Mall Road from km Rd 9.5 km to 11.00 km including service road.		50.00	5.00		10.00		10.00
4	Strengthening Of Outer Ring Road Metcalf House to Timarpur		50.00	5.00		5.00		5.00
5	Strengthening of August Kranti Marg by Porous Asphalt Technology(Rd.-5c)		50.00	284.00		10.00		10.00
6	Strengthening of Mehrauli Badarpur Road Badarpur to Qutub 'T' Jn.		75.00	50.00		25.00		25.00
7	Strengthening of S.A.Road. Rd 2500 to 5460 m		75.00			100.00		100.00
8	Strengthening of Road No.37.		200.00	500.00		10.00		10.00
9	Strengthening of S.A.Road. Rd 0 to 2500m		50.00	154.00		50.00		50.00
10	Strengthening of Road no.14 Guru Ravidass Marg.		50.00	174.00				

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1	2	3	3	4	6	7	8	9
11	Strengthening Improvement of Footpath and Drainage of Road No.109.		100.00	50.00		95.00		95.00
12	Strengthening of Road no.13A G.D.Birla Marg.		50.00	10.00		150.00		150.00
13	Strengthening of Road no.13 Okhla Estate Marg.		50.00	10.00		150.00		150.00
14	Strengthening of service road of road No. 68 & Improvement of footpath along service raod.			25.00		10.00		10.00
15	Strengthening of guide bundh on Nizamuddin bridge on NH-24			25.00		25.00		25.00
16	Strengthening of Mahipalpur-Mehrauli Road. SH: Bituminous work.			20.00				
17	Strengthening-Resurfacing of Aurbindo Marg (Yushuf Sarai to Qutab Minar)			135.00				
18	Strengthening-Improvement of DG Border Road at Old D.G. Road. SH: Cement Concrete Vaccum Dewatering			10.00		700.00		700.00
19	Strengthening & Recarpeting of M.P. road No. 111,112,113 Mayur Vihar Phase-III.			100.00		250.00		250.00
20	Strengthening and Widening of Road along Gazipur Drain.			156.00		800.00		800.00
21	Strengthening-Improvement and Development of M.P. Raod No.109 from Khoda Chowk to sapera Colony, Mayur Vihar Phase-III.			50.00		95.00		95.00
22	Strengthening of Delhi Bound road of NH-24 Bypass from Ring road T-point to Noida More RD 0 to 3.4km.			50.00		530.00		530.00
23	Strengthening-Providing and fixing CC pavers block and strengthening road from eastern approach to ITO chungi to Delhi Sachivalaya (0 to 2.6km).			50.00		500.00		500.00
24	Strengthening of road No. 66 from Gokul Puri to G.T. road SH: - P/L of DBM & DBC and replacement of kerb stone & thermoplastic paint.			245.00				
25	Strengthening of M.B. road from G.T. road to Khajuri chowk SH:- P/L DBM & DBC.			50.00		200.00		200.00
26	Strengthening of EA road of ISBT Bridge SH: - P/L DBM & DBC			50.00		200.00		200.00
27	Strengthening of M.B. road form Khauri Chowk to Sabhapur Village SH: - P/L DBM & DBC			50.00		150.00		150.00
28	Strengthening of Road No.41 including service road.			100.00		200.00		200.00
29	Strengtheing on Boulevard Road (Road No.47)			10.00		100.00		100.00
	NEW SCHEME							
30	Strengthening of S.A Road from Rd. 2500 to 5460m.					50.00		50.00
31	Strengthening of Sachivalaya Marg, I.G Slip, Kishan Ghat Road.					50.00		50.00
32	Strengthening of M.P Road.					50.00		50.00

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1	2	3	3	4	6	7	8	9
33	Imp. Of 2nd entry road to Nizamuddin Railway Station.					50.00		50.00
34	Improvement of Delhi Gurgaon border at old D.G. Road During 2007-08, (SH: C.C. Road work and footpath at entry point Delhi from Gurgaon).			39.00				
35	Improvement of Main carriageway in between NH-8 Red Light to MCD Dust Bin near CNG filling center at Mahipalpur Maharouli Road During 2007-08.			10.00		100.00		100.00
36	Strengthening of Link Road (NH-8 to Samalkha) under PWD M-111 dg. 2008-09. (SH: Bituminous Work)			78.00				
37	Strengthening of Old D.G. Road under PWD M-111 dg. 2008-09. SH: Bituminous Work					75.00		75.00
38	Strengthening of Road No. 25 (Dev Prakash Shastri Marg) from T Junction Loha Mandi to R-Block New Rajinder Nagar New Delhi. SH: Bituminous Work.					75.00		75.00
39	Strengthening of ORR from Modi Mill to Nehru Place, Road No. 3 and C/o approach footpath to subway near Savitri flyover.					75.00		75.00
40	Resurfacing of Service Road and Improvement of drainage along Outer Ring Road (B-19 to TCIL Complex, near Bright Hotel of G.K. Enclave-I), New Delhi					10.00		10.00
41	Resurfacing of Link Road from J.B. Tito Marg to Lady Sri Ram College, New Delhi under PWD Divn. M-113			20.00				
42	Improvement of carriageway from C.Lal Chowk to Giri Masjid of Sri Anand Mayee Marg RD 0 to 2500 mt.			50.00				
43	Strengthening and beautification of high embankment of road No.57 from RD 4800m to RD 5500m SH:- Protection of wall and stone pitching					65.00		65.00
44	Re-Construction of cement concrete road NO.56-A.					500.00		500.00
45	Concrete Roads (PWD)					2700.00		2700.00
46	Strengthening including service road on Road No.40.			10.00		5.00		5.00
	Sub TOTAL		1050.00	3580.00		8400.00		8400.00
47	Signages on Captain Gaur Marg.		50.00	40.00		10.00		10.00
48	Signages on Mehrauli Badarpur Road.		50.00			200.00		200.00
49	Signages on Sri Fort Road		50.00	10.00		10.00		10.00
50	Signages on Rajghat to Ashram.		50.00	10.00		50.00		50.00
51	Signages on Balbir Saxena Marg.		50.00	10.00		40.00		40.00
52	Signages on Road no.13 on Okhla Estate Marg.		50.00			25.00		25.00
53	Signages on Delhi Sachivalaya marg.		200.00			50.00		50.00
54	Signages on Mathura Road.		50.00			50.00		50.00
55	Signages on Guru Ravidass Marg.		50.00	10.00		40.00		40.00

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1	2	3	3	4	6	7	8	9
56	Signages on Road No.13.A.(G.D.Birla Marg).		50.00			100.00		100.00
57	Signages on 2nd Entry road for Nizamuddin Rly Station.		50.00			50.00		50.00
58	Signages on Velodrome Road.		200.00			200.00		200.00
59	Signages on Road No.37		200.00	20.00		35.00		35.00
60	Signages on Sri Maa Anand Mayee Marg RD 0 to 2500.		50.00	40.00		10.00		10.00
61	Signages on August Kranti Marg.		50.00	10.00		40.00		40.00
62	Signages on I.P.Marg and Vikas marg.		75.00	10.00		70.00		70.00
63	Signages on I.G.Stadium Slip Road.		50.00			50.00		50.00
64	Signages on Kishan Ghat Road.		75.00			50.00		50.00
65	Signages on M.P.Road and Slip Road (ROB-22)Vishwarsaraiya setu.		50.00			50.00		50.00
66	Signages on Press Enclave Road.		50.00			50.00		50.00
NEW SCHEME								
67	Signages-P/F Retro reflective signage on Road No. 59 and 66 at North -East side.& other roads in Trans Yamuna Area			20.00		300.00		300.00
68	Signages and road furniture on Ring Road under PWD Circle-II.			10.00		200.00		200.00
69	Signages on Road No.40			30.00		20.00		20.00
70	Signages on Road No.317, 318 & 319			20.00		30.00		30.00
71	Road Signage at M.P Road, 2nd entry road.					50.00		50.00
72	Road Signage at S.A Road from RD. 2500 to 5460m.					100.00		100.00
73	Signges on Outer Ring Road under PWD Circle-II.					48.00		48.00
74	Signages on Road No.45					15.00		15.00
75	Signages on Road No.46					2.00		2.00
76	Signages on Boulevard Road					25.00		25.00
77	Signages on Road No.48					15.00		15.00
78	Signages on Road No.316					15.00		15.00
	Sub TOTAL		1500.00	240.00		2000.00		2000.00
BEAUTIFICATION								
1	Improvement land scaping around games venue and games village. Development of Vacant Land on bothside of carriageway from RD 0 to RD 3.4 km on NH-24.		75.00	100.00		100.00		100.00
2	Beautification, Street scaping plantation, development of lawns & construction of planters & railing etc.on Ring Road under PWD Circle-II 8.3 km.		50.00	50.00		300.00		300.00
3	Street Scaping on Outer Ring Road from Madhuban Chowk to Peeragarhi Planter works		70.00			70.00		70.00
4	Beautification on Sri Anand mayee Marg RD.0 to 2500.		50.00	30.00		20.00		20.00
5	Beautification/street scaping on Road No.44		100.00	20.00		80.00		80.00
6	Beautification on Balbir Saxena Marg.		50.00	10.00		40.00		40.00

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1	2	3	3	4	6	7	8	9
7	Beautification on Guru Ravidass Marg		50.00	10.00		20.00		20.00
8	Beautification on Road no. 13.A G.D Birla Marg.		50.00			50.00		50.00
9	Beautification/Street Scaping on Road No.41		100.00	20.00		80.00		80.00
10	Beautification on Road no.13 Okhla Estate Marg.		50.00			50.00		50.00
11	Beautification on Mathura Road.		50.00			50.00		50.00
12	Beautification on Road on August Kranti Marg.-2 km		40.00	10.00		50.00		50.00
13	Beautification/street scaping on Road No.236 & 237		30.00	10.00		20.00		20.00
14	Beautification on Road on Siri Fort road.-2.1 km		20.00	10.00		50.00		50.00
15	Beautification on Road on Bhairon marg.			40.00		20.00		20.00
16	Beautification/Street Scaping on Road No.51		90.00	10.00		50.00		50.00
17	Beautification on Road on Link Road to Road No.5		10.00			10.00		10.00
18	Beautification on Road on M.P.Road and slip Road. ROB-22 Vishwaryasariaya Setu.		5.00			5.00		5.00
19	Beautification on Road on 2nd entry Road for Nizamuddin Rly Station.		50.00			50.00		50.00
20	Beautification on Road from Rajghat to Ashram.		100.00			100.00		100.00
21	Beautification of Karkari More flyover		50.00	50.00		50.00		50.00
22	Beautification/street scaping on Road No.43		50.00			50.00		50.00
23	Beautification on Road on Captain Gaur marg.		50.00	10.00		20.00		20.00
24	Beautification/street scaping on Boulevard Road (Road No.47)		100.00	5.00		100.00		100.00
25	Beautification on Road on Delhi Sachivalaya Marg.-1.6 km		20.00			20.00		20.00
26	Beautification on Road on I.P.Marg and Vikas Marg.-.6 km		20.00			20.00		20.00
27	Beautification-Street Scaping near Vikas Kunj Planter works		50.00			50.00		50.00
28	Beautification-Street scaping of area between Road 236 and canal of irrigation		90.00			90.00		90.00
29	Beautification on Road on Bahadurshah Zafar Marg.		30.00			20.00		20.00
30	Beautification/street scaping on Road No.45		50.00			50.00		50.00
	NEW SCHEMES							
31	Beautification on On Press Enclave Road.					100.00		100.00
32	Beautification-Street scaping of road in the vicinity of Yamuna sports complex & Games Village			60.00		400.00		400.00
33	Beautification-street scaping from Rajghat to Matcalf house			5.00		100.00		100.00
34	Beautification & Street Scapping around R.Kkhanna lawn tennis stadium.					200.00		200.00
35	Beautification & Street scaping around Tyagraj Sports Complex.			20.00		90.00		90.00

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36	Beautification & Street scaping around Jawahar Lal nehru			20.00		90.00		90.00
37	Beautification & Street scaping around National Stadium.					90.00		90.00
38	Beautification & Street scaping around Dr. Karni Singh Shooting range					80.00		80.00
39	Beautification on Ring Road from Dhaula Kuan to Punjabi Bagh.			20.00		50.00		50.00
40	Beautification - Development of Vacant Land on bothside of carriageway from RD 0 to RD 3.4 km from ITO to ITO Chungi.			20.00		10.00		10.00
41	Beautification, street scaping plantation, development of lawns & construction of planters & railing etc. Outer Ring Road.			10.00		100.00		100.00
42	Beautification on S.A.Road RD 2500-5460.(Sri Maa Anand Mayee Marg)					50.00		50.00
43	Beautification & Street scaping around Siri Fort, Sport Complex.					80.00		80.00
44	Beautification of areas under the flyovers (SH: C/o Enclosures for the protection of horticulture plantation under Moolchand Flyover and J.B. Tito Marg Link Road junction flyovers).					22.00		22.00
45	Covering of Nallah at August Kranti Marg from Sirifort Road Auditorium to Outer Ring Road.					50.00		50.00
46	P/F bollard / spring post at Chandiwala Estate T-Point on SA Road RD 0 to 2500 mtr.					6.00		6.00
47	Provision of bollards at signalized junctions for segregation of right turning traffic.					10.00		10.00
48	Improvement of inter section from W-Point Tilak Bridge to Ashram Chowk. SH:- Pdg. Safety arrangement.					17.00		17.00
49	Beautification / Street scaping on Road No.37					15.00		15.00
50	Beautification/strete scaping on Road No.40					15.00		15.00
51	Finishing of Flyovers Road No. 57 with testure exterior paint					80.00		80.00
52	Beautification below flyovers			50.00		80.00		80.00
53	Beautification of Road No.36 Jail Road to Mayapuri X C/o Planters			50.00		80.00		80.00
	Sub TOTAL			1550.00		640.00		3500.00
	SERVICE ROADS / NEW LINK ROADS							
1	Road over Barapullah Nallah		500.00	14000.00		23700.00		23700.00
2	S.A.Road. Rd 2500 to 5460 m		50.00			50.00		50.00
3	S/o Road No.41 including service road.		75.00			300.00		300.00
4	Road no.4 Captain Gaur Marg		100.00			100.00		100.00
5	S/o Road No. 26 from the junction of Road No. 41 to GTK Road and raising of footpath.		50.00			200.00		200.00
6	Service road along Mayapuri Flyover		50.00	40.00		10.00		10.00

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7	Scheme to be identified		50.00	10.00		40.00		40.00
8	S.A.Road. Rd 0 to 2500m		50.00	60.00		20.00		20.00
9	Roads - C/o 3 Nos. Split rotaries on M.B. Road		50.00	30.00		20.00		20.00
10	Roads - C/o Boundary wall along Maharani Bagh on Ring Road		40.00	40.00		30.00		30.00
11	Shalimar Bagh near Kendriya Vidyalaya		50.00	20.00		50.00		50.00
12	Road No. 43 near Shakur Basti Railway Station		100.00			100.00		100.00
13	Ring Road service road near Janmashtami Park, Punjabi Bagh		435.00	20.00		100.00		100.00
14	Ring Road- C/o Service road near Punjabi Bagh Club		50.00	25.00		75.00		75.00
15	Roads - C/o bus bays on Outer Ring Road		50.00	10.00		50.00		50.00
NEW SCHEMES								
16	Road No.13-A SH-C/o service road near Shaheen Bagh Kalindi Kunj			62.00				
17	Development of Parking area in front of Delhi Sachivalaya					50.00		50.00
18	C/o Service Road along old M.B. Road from Lalita Park to Deputy Commissioner office.			75.00		75.00		75.00
19	Improvement and resurfacing of service road of Road No. 57 (Swami Dayanand marg) from G.T. Road to Karkari more flyover (SH:- bituminous work).			50.00		150.00		150.00
20	Strengthening of service road (Both side) of road No. 58-A Delhi Street Scaping of road in the vicilinty of Yamuna sports			10.00		10.00		10.00
21	C/o cycle tract from Loni Flyover to Khajuri Chowk on Road No. 59			80.00		260.00		260.00
22	C/o cycle tract on road No. 63.			50.00		100.00		100.00
23	Providing service road along with eastern approach road from 0.00m to CH 1300m with side drain and footpth on I.T. Park/DMRC/Shyam Giri Temple side.			30.00		30.00		30.00
24	Improvement of serive road of Marginal Bund road from Shastri Park to Kharji chowk SH: - P/L RMC on service			30.00		30.00		30.00
25	Imp of service road infront of Veer Bhumi to Shakti Sthal			20.00		100.00		100.00
26	Improvement of Service Road between Dhaula Kuan Flyover to Moti Bagh Flyover both side including footpath etc.					50.00		50.00
27	C/o exit service road for Indian Spinal Injuries Centre to reach Main Maharauli Mahipalpur Marg under PWD Dn. M-111.					13.00		13.00
28	Improvement of Service Road at RTR Marg including footpath and draianage system.					50.00		50.00
29	Improvement of service road near IIT Gate joining outer Ring Road to Aurbindo Marg.					11.00		11.00

Schemewise Proposed Outlay under Annual Plan 2009-10 of Govt. of NCT of Delhi

[Rs. in Lakh]

SN	Name of Sector / Department / Scheme	Expenditure 2007-08	Approved Outlay 2008-09	Revised Outlay 2008-09	Proposed Outlay 2009-10			
					Revenue	Capital	Loan	Total
1	2	3	3	4	6	7	8	9
30	Repair of Service Road and main carriage way(Press Enclave Road) from P.T.S. colony to Geetangali Colony and from Khirki Village to Ambedkar Marg respectively which is badly damaged by rain.					50.00		50.00
31	C/o Temp. Shelter for senior citizen in the park on Guru Ravi Dass Marg.					24.00		24.00
32	U' turn below Sarai Kale Khan Flyover			20.00				
33	C/o boundry wall along Hot-Mix plant site near pragati Power Plant for prevention of encroachment.			5.00		10.00		10.00
34	C/o Road No. 37 Ext. from Prembari Pur (Ring Road) to Haiderpur water works (ORR)					1.00		1.00
35	Construction of Bus way on various roads under PWD Circle M-					300.00		300.00
36	C/o Bus way at Road No.71					21.00		21.00
37	Schemes to be identified.					70.00		70.00
38	C/o bus bays under M- 312					50.00		50.00
39	C/o bus bays under M- 313			20.00		30.00		30.00
40	Bus lane marking with thermoplastic paint under M-31			50.00		100.00		100.00
41	Missing Link Construction of Slip Road at Mother Dairy Road (Narwana Road) at crossing T-point end retreat appointment			75.00				
42	Missing Link Extention of road along Gazipur Drain at M.P. Road No. 111 intersection.			88.00		100.00		100.00
43	Missing Link Provision of slip road at Intersection of I.T. Park on lane ISBT to Shastri Park.			10.00		70.00		70.00
	Sub TOTAL [Service / New Link Roads]		1700.00	14930.00		26600.00		26600.00
	WIDENING							
1	Widening of Road No.36 from NOIDA Mode to Chilla Regulator (from 6 to 8 lane)		75.00					
2	Widening from 4 to 8 lane RD 5.7 to RD 7.7km (from Khicharipur to Ghzipur crossing) Phase-II		75.00			75.00		75.00
3	Widening of Road No.97		70.00			70.00		70.00
4	Widening on Road No.48		100.00	5.00		5.00		5.00
5	Widening of approach road for ROB at Road No.37		50.00	5.00		100.00		100.00
6	Widening/construction of MP road No. 237 from RD 500m to 1570m connecting Najafgarh Riad via Najafgarh Drain Hastal, New Delhi.		50.00	5.00		5.00		5.00
7	Widening of Road no.15 (Press Enclave Road)		80.00	15.00		60.00		60.00
	NEW SCHEMES							
8	Widening of Road No. 13-A upto Kalindi Kunj.					160.00		160.00

Schemewise Proposed Outlay under Annual Plan 2009-10 of Govt. of NCT of Delhi

[Rs. in Lakh]

SN	Name of Sector / Department / Scheme	Expenditure 2007-08	Approved Outlay 2008-09	Revised Outlay 2008-09	Proposed Outlay 2009-10			
					Revenue	Capital	Loan	Total
1	2	3	3	4	6	7	8	9
9	Construction of Parking area service road at S.A Road from RD. 2500 to 5460m.					75.00		75.00
10	Improvement of Sharp Curve at Ring Road between Dhaula Kuan to Brar Square including C/o Slip Road at Brar Square Red Light Left Turn Free for Naraina side.					50.00		50.00
11	Improvement of Left Turn from Ring Raod to RTR Marg at Moti Bagh Flyover.			10.00		50.00		50.00
12	Widening of Nelson Mandela Marg Road No. 17 at Red Light Baba Gang Nath Marg.					10.00		10.00
13	Improvement of T-Junction of Aurbindo Marg with Anuvart Marg			15.00				
14	Widening of Road opposite NSIC Complex and construction of bus bay opposite Paras Cinema on Outer Ring Road.			15.00		10.00		10.00
15	Widening of bridge over Chirag Delhi Nallah on Outer Ring Road No. 7 Shifting of Service line regarding.					60.00		60.00
16	Widening of Ring Road Andrews Ganj Flyover to Underpass Near AIIMS			35.00		40.00		40.00
17	Widening of Road No. 13 from RD 2200 to 2700.					50.00		50.00
18	Widening of Master Plan in trans Yamuna area under PWD Road Maintenance Circle M-21.					225.00		225.00
19	Widening of M.B. Road from I.T.O. Chungi to Kailash Nagar from 4 lanes to 8 lanes SH:- Providing Mastic and thermoplastic paint on widened portion.					85.00		85.00
20	Widening of old carriage way between new M.B. Road and old M.B.Road from Deputy Commissioner office to I.T.O.Chungi 'Jn'.SH:-1. Widening of carriage way ii) Repair of stair case near Lalita Park on embankment					50.00		50.00
21	Widening of M.B.Road and Merging at Kailash Nagar 'Jn'.					20.00		20.00
	Sub Total Widening		500.00	105.00		1200.00		1200.00
	Sub Total A	41560.36	66400.00	94800.00		123700.00		123700.00
	II JNNURM							
i	East West Corridor Connaught Place area to East Delhi		4000.00			500.00		500.00
ii	Other Projects					6260.00		6260.00
	Sub Total [JNNURM]		4000.00			6760.00		6760.00
	III ROADS & BRIDGES							
1	Flyovers & Bridges -Special repairs to Oberoi, Moolchand, Defence Colony Flyovers		50.00	350.00		20.00		20.00
2	Flyovers & Bridges - C/o Bridge over Barapullah Nallah on Ring Road		50.00	300.00		10.00		10.00

Schemewise Proposed Outlay under Annual Plan 2009-10 of Govt. of NCT of Delhi

[Rs. in Lakh]

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					Revenue	Capital	Loan	Total
1	2	3	3	4	6	7	8	9
3	Flyover - ROB 63		400.00	400.00		100.00		100.00
4	Geeta Colony Bridge		500.00	1250.00				
5	Flyovers & Bridges -R.O.B. & R.U.B over road no. 68 at Nand Nagari [Covered under DTTDC ROB]		450.00					
6	Flyovers & Bridges -Special repairs to Lodhi Flyover		500.00	15.00		55.00		55.00
7	Flyovers & Bridges -Special repairs to ROB 22 Flyover		500.00	10.00		200.00		200.00
8	Road over Najafgarh drain from Wazirabad to Meera Bagh		500.00	30.00		150.00		150.00
9	Flyovers & Bridges - Corridor Improvement on Ring Road Azad Pur to Prem Bari		500.00	10.00		700.00		700.00
10	Master plan road over Disused Canal		100.00	300.00				
11	Flyovers & Bridges - Corridor Improvement IIT to Andheriya More		100.00	5.00		10.00		10.00
12	Flyovers & Bridges - Corridor Improvement Press Enclave Road		100.00	5.00		10.00		10.00
13	Flyovers & Bridges -Improvement of Corridor Moti Bagh to Rao Tularam Marg		100.00	5.00		10.00		10.00
14	Flyovers & Bridges -Improvement of Tjunction Capton Gore Marg & Bhagti Vedant Swami Marg		100.00	5.00		10.00		10.00
	NEW SCHEMES							
15	Replacement of old RCC railing with metal beam crash barrier on ITO Flyover.					50.00		50.00
16	Concrete RUB Sachivalaya Road.					70.00		70.00
17	Imp. Of RUB Portion of Bhairon Road i/c darnage, paver block, pavement.					50.00		50.00
18	Providing CC Pavement at low lying area around RUB at M.B Road and Suraj Kund portion.					50.00		50.00
19	Special Repair of Mayapuri Flyover Ring Road New Delhi. SH: Repair of Damaged carriageway by laying of DBM & DBC etc.					50.00		50.00
20	Improvement and Beautification of Masoodpur Flyover Area.					20.00		20.00
	SUB TOTAL		3950.00	2685.00		1565.00		1565.00
	ON GOING SCHEME							
	FOOT OVER BRIDGES							
1	Provd. Escalators on FOB at ITO, Maharani Bagh, Venketeshwar College Moti Bagh, Rajouri Garden and Delhi Cantt.		50.00	200.00		200.00		200.00
2	FOB at Ring Road at Sector 12 & 13 R.K. Puram		100.00	100.00		15.00		15.00
3	FOB - c/o FOB at station road near Dhaula Kuan		5.00	100.00		5.00		5.00
4	FOB - C/o FOB at G.K. II, Bhairon Mandir, NSIC on ORR		50.00	200.00		10.00		10.00

Schemewise Proposed Outlay under Annual Plan 2009-10 of Govt. of NCT of Delhi

[Rs. in Lakh]

SN	Name of Sector / Department / Scheme	Expenditure 2007-08	Approved Outlay 2008-09	Revised Outlay 2008-09	Proposed Outlay 2009-10			
					Revenue	Capital	Loan	Total
1	2	3	3	4	6	7	8	9
5	FOB - C/o FOB on Road No.36 Opposite Akshar Dham		75.00	100.00		100.00		100.00
6	FOB - C/o FOB at Mangal Bazar on M.B.Road		50.00	100.00		10.00		10.00
7	FOB - C/o FOB on M.B.Road at Ratia Marg. (Sangam vihar)		50.00	120.00		5.00		5.00
8	FOB - C/o FOB at R.K. Puram on Ring Road.		30.00	10.00		100.00		100.00
9	FOB at Ashram on Mathura Road.		25.00	18.00		2.00		2.00
10	FOB at Road no. 13 at Shaheen Bagh.		100.00	110.00		5.00		5.00
11	FOB - C/o FOBs at Capt. Gaur Marg & ORR Junction at Modi Mills		50.00	52.00		100.00		100.00
12	FOB - C/o FOB at Ashram & Bhogal on Mathura Road		50.00	174.00		30.00		30.00
13	FOB at Bhogal on Mathura Road.		50.00	12.00		8.00		8.00
14	FOB at Jungpura On Lala Lajpat Rai Marg.		40.00	12.00		8.00		8.00
15	FOB at Captain Gaur Marg. Road no.4 at 'T' Jn of outer Ring Road.		30.00	25.00		15.00		15.00
16	FOB - C/o FOB at Ratiya Marg on M.B. Road		50.00	5.00		5.00		5.00
17	FOB - C/o FOB at Shaheen Bagh on Road 13A		50.00	14.00		8.00		8.00
18	FOB - At Ambedkar Nagar.		50.00	80.00		80.00		80.00
19	FOB - C/O FOB at Maharani Bagh and I.P.Marg.		50.00					
20	Provd. Escalators at R.K.Puram & Ashram		50.00	150.00		62.00		62.00
21	FOB - C/o FOB at DESU Colony on Ring Road		50.00	10.00		50.00		50.00
22	FOB - C/o FOB at Nehru Nagar on Ring Road		50.00	100.00		60.00		60.00
23	FOB at U.P. Border, Bhopra		30.00	36.00		36.00		36.00
24	FOB - C/O F.O.B at Road No. 43 near Shri Ram Katha Chowk Raja Park, Shakur Basti, Delhi.		50.00	2.00		100.00		100.00
25	Provd. Escalators at Nehru Nagar		50.00	100.00		65.00		65.00
26	FOB across Ring Road in front of Britannia Factory.		50.00	10.00		100.00		100.00
27	FOB on M.B.Road at Said-UI-Jab.		50.00	20.00		10.00		10.00
28	FOB at Vikas Marg near Sachivalya		50.00	40.00		60.00		60.00
29	FOB -At Brijpuri		70.00	80.00		80.00		80.00
30	FOB Near Samaspur Village on NH-24		50.00	80.00		80.00		80.00
31	Provd. Escalators at Station Road near Dhaula Kuan		50.00			50.00		50.00
32	FOB - C/o subway /FOB at Road No. 41		50.00	5.00		50.00		50.00
33	FOB - Construction of Ramp for FOB at ISBT		100.00	5.00		10.00		10.00
34	SUBWAY - C/o subway across Rd. No. 40, near Shastri Nagar, New Delhi		100.00	5.00		10.00		10.00
35	SUBWAY- C/o subway at Road No. 43 near Shakurbasti Railway station at Rani Bagh, Delhi - 34		50.00	20.00		20.00		20.00
36	SUBWAY - C/o Pedestrian subway near Azadpur bus Terminal, Delhi		66.00	30.00		30.00		30.00

Schemewise Proposed Outlay under Annual Plan 2009-10 of Govt. of NCT of Delhi

[Rs. in Lakh]

SN	Name of Sector / Department / Scheme	Expenditure 2007-08	Approved Outlay 2008-09	Revised Outlay 2008-09	Proposed Outlay 2009-10			
					Revenue	Capital	Loan	Total
1	2	3	3	4	6	7	8	9
	NEW SCHEMES							
37	FOB-C/o steel footover bridge for pedestrain across rod No. 59 at Brijpuri & Ambedkar Collage Delhi.			100.00		100.00		100.00
38	FOB at Mathura Road-Bhairon Marg Junction to access Major Dhyan Chan Stadium.			100.00		100.00		100.00
39	FOB-C/o footpver bridge for pedestrain across road in East Delhi.			50.00		50.00		50.00
40	FOB near DC office at Road No. 69 Delhi.			40.00		26.00		26.00
41	FOB at Moti Nagar near Janamashmi Ground			10.00		50.00		50.00
42	FOB at Shalimar Bagh near K. Vidyalaya			10.00		50.00		50.00
43	FOB at Ashok Vihar T-point			10.00		50.00		50.00
44	Providing escalator FOB Ring Road					200.00		200.00
45	Providing lighting on FOB Shastri Nagar					15.00		15.00
46	FOB at Prahladpur M.B Road.			10.00		50.00		50.00
47	FOB at Lal Kuan at M.B Road.			10.00		50.00		50.00
48	FOB at Sarita Vihar			20.00		65.00		65.00
49	FOB at H-Block Saket at M.B Road			20.00		65.00		65.00
50	FOB at Bala Sahib Gurdwara at Ring Road			10.00		100.00		100.00
51	C/o Foot Over Bridge with provision of escalator for for pedestrians acorss Spinal Injuries Centre at Mahipalpur Mahipalpur Road under PWD Dn. M-111.			10.00		50.00		50.00
52	C/o of Footover Bridge at Karkardooma Court of Road					100.00		100.00
53	C/o foot over bridge at Vishwas Nagar and Hasan Pur Village along Road No. 57 and at Gazipur Village along Road No.56.					100.00		100.00
54	C/o footpover bridge with provision of escalator pedestrian across M.B. Road near Gandhi Nagar Market.					100.00		100.00
55	C/o flyover bridge at Bhikam Singh Colony Along Road No. 57.					50.00		50.00
56	FOB at ISBT					10.00		10.00
57	FOB at Bulward Road					10.00		10.00
58	Sub way Nangloi					10.00		10.00
59	C/o RCC box under pass for crossing of vehicle and pedestrain and diverting the road and other allied works.					50.00		50.00
	SUB TOTAL		1921.00	2525.00		3030.00		3030.00
	BEAUTIFICATION							
1	Beautification/street scaping on Road No.48		100.00			10.00		10.00
2	Beautification/street scaping on Road No.317, 318 & 319		100.00	20.00		25.00		25.00
3	Beautification on Road on Kishan Ghat Road-.5 km		10.00			20.00		20.00
4	Beautification on Road on Link Road to Road No.5		10.00			10.00		10.00

Schemewise Proposed Outlay under Annual Plan 2009-10 of Govt. of NCT of Delhi

[Rs. in Lakh]

SN	Name of Sector / Department / Scheme	Expenditure 2007-08	Approved Outlay 2008-09	Revised Outlay 2008-09	Proposed Outlay 2009-10			
					Revenue	Capital	Loan	Total
1	2	3	3	4	6	7	8	9
5	Beautification on Road on Velodrome Road.		5.00			10.00		10.00
6	Street Scaping on Outer Ring Road from Madhuban Chowk to Peeragarhi Planter works		75.00	10.00		35.00		35.00
7	Beautification on Press Enclave Road.		13.00			35.00		35.00
8	Beautification/ street scaping on Road no. 45		50.00			50.00		50.00
9	Beautification/Street scaping on Road No.48		100.00	5.00		5.00		5.00
10	Under Zone M3					10.00		10.00
11	Under Zone M2					10.00		10.00
	SUB TOTAL		463.00	35.00		220.00		220.00
	STRENGTHENING &							
1	Strengthening Improvement of Footpath and Drainage of Road No.108.		100.00	5.00		5.00		5.00
2	Strengthening Of Outer Ring Road Madhuban Chowk to Peeragarhi 24 km lane length		60.00	50.00		10.00		10.00
3	Strengthening of Road No.46		50.00	5.00		5.00		5.00
4	Strengthening of Road No.44		200.00	100.00		100.00		100.00
5	Strengthening of Road No. 13 A from Mathura Road to Kalindi		50.00			50.00		50.00
6	Strengthening of Road No.42		10.00	10.00				
7	Strengthening Of Outer Ring Road Mukarba Chowk to Madhuban Chowk (24 km lane length)		50.00	50.00		50.00		50.00
8	Strengthening Of Road No. 51 (Deemed Ring Road).		50.00	250.00		250.00		250.00
9	Strengthening and resurfacing of Road No.62		50.00	100.00		10.00		10.00
10	Strengthening on Road No.317, 318 & 319		50.00	50.00		50.00		50.00
11	Strengthening and resurfacing of Road No.36		100.00	75.00				
12	Strengthening and resurfacing of SR of Road NO.64		100.00	60.00		80.00		80.00
13	Strengthening of Dr. K.N. Katju Marg, Road B-2, B-5 & B-6		100.00	150.00		150.00		150.00
14	Strengthening of Road No.43-service road		50.00	10.00		10.00		10.00
15	Strengthening on Road No.48		20.00	5.00		5.00		5.00
16	Strengthening of Road No. A-1 and A-3		100.00	50.00		150.00		150.00
17	Strengthening of Guru Ravidas Marg		50.00	100.00				
18	Recycling/ecophault of Mehrauli Badarpur Road Badarpur to Qutub 'T' Jn.		50.00					
19	Recycling of M.B. Road.		50.00	45.00				
20	Resurfacing of Aurbindo Marg Mehrauli to Yusuf Sarai		50.00	100.00				
21	Resurfacing of Aurbindo Marg Mehrauli		50.00			10.00		10.00
22	Resurfacing of GTK Road (NH-I), Service Road		71.00	10.00		10.00		10.00
23	Recycling/ecophault of Road no. 5C (August Kranti Marg.)		100.00	100.00		10.00		10.00

Schemewise Proposed Outlay under Annual Plan 2009-10 of Govt. of NCT of Delhi

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					Revenue	Capital	Loan	Total
1	2	3	3	4	6	7	8	9
24	Resurfacing of Road No 5 C (August Kranti Marg)		100.00			20.00		20.00
25	Resurfacing of service road of Ring Road from Ashram to AIIMS		50.00	50.00		10.00		10.00
26	Resurfacing of B.J. Marg.		50.00	50.00				
27	Resurfacing of Mehrauli Badarpur Road Badarpur to Qutub 'T' Jn.		50.00	50.00				
28	Resurfacing of Road no.13A G.D.Birla Marg.		90.00			20.00		20.00
29	Resurfacing of Road No.29		80.00	10.00		10.00		10.00
30	Resurfacing on Road No.317, 318 & 319		80.00	10.00		10.00		10.00
31	Resurfacing of Service road of S.A. Road from RD 0 to 1200		25.00	50.00		50.00		50.00
32	Resurfacing of service road from GH-4 to Peeragarhi.		80.00	5.00		10.00		10.00
	NEW SCHEME							
33	Recycling of PWD bituminous roads under circle CRMC M-21, using waste plastic.			250.00		250.00		250.00
34	Recycling-Plastic Road on Road No. B-6, Rohini.			50.00		50.00		50.00
35	Resurfacing & Improvement of service road No. 59 with bitumen concrete at North side from road 1200m to 3100m and south side from RD 2600m to 3450m.			50.00		45.00		45.00
36	Resurfacing & Improvement of Bhajanpura crossing.			35.00		35.00		35.00
37	MicroSurfacingP/L Micro Surfacing at Gokul Puri Flyover & Wazirabad Bridge.			20.00		20.00		20.00
38	MicroSurfacing of Rohini Road.			20.00		20.00		20.00
39	Improvement of master plan road no. 58-A (Master Dayanand Marg).					45.00		45.00
40	Improvement of road No. 59 Phase-II					20.00		20.00
41	R/o service road between Madhuban Chowk & Mangolpuri			10.00		10.00		10.00
42	R/o Road No. B1, B3, B4, B7, B8			10.00		30.00		30.00
43	R/o Road No. 42-A & A-4			10.00		20.00		20.00
44	R/o Road No.43 from RD 2440 to 2840.			10.00		20.00		20.00
45	Micro Surfacing of Various Roads under PWD M-2			28.00		50.00		50.00
	SUB TOTAL		2166.00	2043.00		1700.00		1700.00
	WIDENING - ON GOING SCHEMES							
1	Widening on Road No.51		2000.00	400.00				
2	Widening of Shaheed Jeet Singh Marg		30.00	10.00		200.00		200.00
3	Widening of Siri Fort Road		30.00	30.00		20.00		20.00
4	Widening of Mehrauli - Mahipal Pur Road		50.00	10.00		100.00		100.00
5	Widening of Mehrauli Badarpur Road Badarpur to Qutub 'T' Jn.		50.00			50.00		50.00

Schemewise Proposed Outlay under Annual Plan 2009-10 of Govt. of NCT of Delhi

[Rs. in Lakh]

SN	Name of Sector / Department / Scheme	Expenditure 2007-08	Approved Outlay 2008-09	Revised Outlay 2008-09	Proposed Outlay 2009-10			
					Revenue	Capital	Loan	Total
1	2	3	3	4	6	7	8	9
6	Widening of S.A.Road. Rd 0 to 2500m		100.00	50.00		50.00		50.00
7	Widening-Corridor Improvement of Ring Road Phase-III from Dhaula Kuan to Raja Garden Crossing. (SH: Widening of Ring Road from 6 lanes to 8 lanes including construction of footpath, storm water drain etc.).			10.00		50.00		50.00
8	Widening-Corridor Improvement of Ring Road Phase-IV from Raja Garden to Punjabi Bagh (SH: Widening of Ring Road from 6 lanes to 8 lanes including c/o footpath, storm water drain and service road.					50.00		50.00
9	Widening-Corridor Improvement of Ring Road Phase-II between Dhaula Kuan to Safdarjung Hospital, New Delhi. SH: Widening of Ring Road from 6 to 8 lanes from B.J. Marg crossing (TPT Gate) to Africa Avenue Flyover crossing including Construction of footpath, storm water			35.00				
10	Wdening of Road No. 71-A from 4 lane to 6 lane.			50.00				
11	Widening-C/o footpath and drain of missing link to road No. 65 and widening of road No. 65 from missing link to road No. 66 & construction of SW drain and footpath SH: - Widening of road No. 65 from 3 lane to 4 lanes.			50.00		50.00		50.00
12	Widening-Improvement of slip road including widening at missing places and improvement of crossing below Loni flyover at Raod No. 59 at North -East Delhi.			30.00		48.00		48.00
13	Widening of main carriage way from RD 2335m to RD 2915m (South side) and strengthening of both side service road after camber correcdtion of road No.			30.00		40.00		40.00
14	Widening of road near DTC Depot at Road No. 70.			20.00		50.00		50.00
15	Widening of M.B. Raod from Khajuri Chowk to Sabhapur Village (RD 4250m to 7900m)			50.00		50.00		50.00
16	Widening of roads in Zone M-2 (Widening of M.B. Raod from road No. 0 to 4120m SH: - C/o slip road and central verge.)			50.00		50.00		50.00
17	Widening of EA Road of ISBT bridge from RD 1850m to RD 2450 from 3 lane to 4 lane both side.			50.00		150.00		150.00
18	Widening of Road No.45			5.00		100.00		100.00
19	Acquisition of Land Bearing Khasra No. 013682/2519/2246 Min. Vill. Basaidarapur for C/o Ring Road			90.00		2.00		2.00
20	C/o Bus Bays Towards Petrol Pump opp hayatt Hotel			30.00				
	SUB TOTAL		2260.00	1000.00		1060.00		1060.00
	MASTIC ASPHALT							

Schemewise Proposed Outlay under Annual Plan 2009-10 of Govt. of NCT of Delhi

[Rs. in Lakh]

SN	Name of Sector / Department / Scheme	Expenditure 2007-08	Approved Outlay 2008-09	Revised Outlay 2008-09	Proposed Outlay 2009-10			
					Revenue	Capital	Loan	Total
1	2	3	3	4	6	7	8	9
1	Master plan road over under Zone M-2		500.00	500.00		50.00		50.00
2	Mastic treatment/Stone Matrix Asphalt on crossings on ORR-26 form Madhuban chowk to Mangolpuri		100.00	10.00		10.00		10.00
3	Mastic asphalt at various inter section of Ring Road under PWD Circle-II.		50.00	2.00		5.00		5.00
4	Mastic and thermoplastic paint on Road No.35		50.00			10.00		10.00
5	Mastic on Mehrauli Badarpur Road Badarpur to Qutub minar 'T' Jn.		50.00	50.00		45.00		45.00
NEW SCHEME								
6	Providing Mastic Treatment on I.P Flyover and clover leaf.					10.00		10.00
7	Resurfacing of ROB-22 (Modi Mill flyover) and slips roads of flyover.					10.00		10.00
8	Improvement of service road of Road No. 57(Swami Dayanand Marg) from ROB-15 to Karkari crissing flyover(SH: P/L Mastic asphalt)					20.00		20.00
9	Mastic at intersection of B-2, B-5, B-7, B-8 and Dr. K.N. Katju Marg.					5.00		5.00
10	Mastic on Road No.42					5.00		5.00
11	Mastic on Road No.44					5.00		5.00
12	Mastic on Road No.317, 318 & 319					5.00		5.00
SUB TOTAL			750.00	562.00		180.00		180.00
FOOTPATH, CENTRAL VERGE, RAILING & Drainage								
1	Footpath on Bhairon marg		50.00	100.00				
2	Footpath on Road no. 5C (August Kranti Marg.)		50.00	20.00		10.00		10.00
3	Footpath on Road No.236 & 237		50.00	10.00		10.00		10.00
4	Footpath of Road No.97.		50.00			50.00		50.00
5	Footpath on Velodrome Marg		50.00			50.00		50.00
6	Footpath on Road no.14 Guru Ravidass Marg.		20.00	50.00		20.00		20.00
7	Footpath on S.A.Road. Rd 0 to 2500m		20.00	10.00		10.00		10.00
8	FOOTPATH - Construction of road footpath and drain of missing link of Road No.65 from Missing link Road No.66 and C/o S.W. Drain and footpath.		50.00	2.00		30.00		30.00
9	Footpath on Road No.44		50.00	5.00		5.00		5.00
10	Footpath on Road No.317, 318 & 319		100.00	10.00		50.00		50.00
11	Footpath, railing & central verge on Road No. 29		50.00	10.00		50.00		50.00
12	Footpath , railing & central verge from Madhuban Chowk to Peera garhi on Outer Ring Road.		80.00	10.00		20.00		20.00
13	Footpath on Road No.41		50.00	10.00		15.00		15.00
14	Central Verge on Road no.14 Guru Ravidass Marg.		50.00	40.00		10.00		10.00
15	Cental Verge by providing Jersey type Barrier, Side Footpath and Railing on Road No.36		100.00			50.00		50.00

Schemewise Proposed Outlay under Annual Plan 2009-10 of Govt. of NCT of Delhi

[Rs. in Lakh]

SN	Name of Sector / Department / Scheme	Expenditure 2007-08	Approved Outlay 2008-09	Revised Outlay 2008-09	Proposed Outlay 2009-10			
					Revenue	Capital	Loan	Total
1	2	3	3	4	6	7	8	9
16	Central Verge by providing Jersey type Barrier, Side Footpath and Railing on Ghazipur Road.		50.00			50.00		50.00
17	Central Verge on Road no.4 Captain Gaur Marg		50.00			42.00		42.00
18	Central Verge on S.A.Road. Rd 0 to 2500m		50.00	20.00		10.00		10.00
19	Central Verge of Press Enclave Road (Rd.No.15)		10.00	20.00		10.00		10.00
20	Central Verge on Road no.13 Okhla Estate Marg.		35.00			35.00		35.00
21	Central Verge on Road no.13A G.D.Birla Marg.		35.00			35.00		35.00
22	Central verge of road No. 28, 29 & 30.		50.00	5.00		20.00		20.00
23	Central verge & railing Kanjhawala link road.		20.00	5.00		10.00		10.00
24	Footpath-Improvement of footpath, raising of kerb stones and fixing RCC tiles of Outer Ring Road No. 26 from NG Road to NG Drain between RD 0m to 2700m on both sides.			5.00		20.00		20.00
25	Footpath - Improvement of Footpath of Road No. B1, B2, B3, B4, B5, B6, B7 ,B8 and Dr. K.N. Katju Marg			5.00		10.00		10.00
26	Footpath - Improvement of Footpath (both side) on Road No.42-A			5.00		10.00		10.00
27	Beautification of footpath with terra firma coloured tiles of various roads under M-1.					50.00		50.00
28	Raising of central verge in RCC of various roads under M-1, M-2, & M-3					224.00		224.00
29	Provision of Security Railings in Central verge on VVIP Routes in Aurbindo Marg between Adhchii T-Junction to PTS Jn.					8.00		8.00
30	P/F Railing on Road no.14 in front of JJ Cluster to avoid the encroachment.					10.00		10.00
31	P/F M.S.Railing in central verge of captain gaur marg (road No.4)					20.00		20.00
32	Improvement of master plan road no. 58-A (Master Dayanand Marg). & other roads in M-2					50.00		50.00
33	Imp. Of raising Mother Dairy Road					30.00		30.00
34	Footpath on Road No.43					5.00		5.00
35	Footpath on Road No. 45					5.00		5.00
36	Footpath on Road No.46					2.00		2.00
37	Footpath on Boulevard Road (Road No.47)					2.00		2.00
38	Footpath on Road No.316					20.00		20.00
39	Footpath on RR Raj Ghat to Khalsa College.					20.00		20.00
40	Construciton of central verge on various roads under PWD M 211, Category A&B.			5.00		20.00		20.00
41	Central Verge- RCC central verge under PWD M 21.			5.00		20.00		20.00
42	Central Verge- Removal of central verge Noida More to Nizamuddin Bridge.			15.00		20.00		20.00

Schemewise Proposed Outlay under Annual Plan 2009-10 of Govt. of NCT of Delhi

[Rs. in Lakh]

SN	Name of Sector / Department / Scheme	Expenditure 2007-08	Approved Outlay 2008-09	Revised Outlay 2008-09	Proposed Outlay 2009-10			
					Revenue	Capital	Loan	Total
1	2	3	3	4	6	7	8	9
43	Beautification of central verge of Road No.71.					30.00		30.00
44	Removal of central verge from old carriage way of M.B. Road.					50.00		50.00
45	Improvement of central verge of roads under PWD Circle M-31 & M-21, M-2			10.00		50.00		50.00
46	Railing-P/F Hard Ddrawn steel wire fencing along the railing of Wazirabad Bridge of Road No. 59 at North East Delhi.			10.00				
47	Railing-P/F SFRC Railing & Toe wall at city side road edge from Sabhapur Village to Lonni Border.			5.00		20.00		20.00
48	Railing on roads under PWD C-II.			10.00		50.00		50.00
49	Railing							
50	Providing and fixing SFRC railing on road No.56 from ROB to NH-24 bypass.					20.00		20.00
51	Improvement of Swami Dayanand Marg(Road No.57) and Road No.57-A. SH:- P/F SFRC railing.					20.00		20.00
52	Railing on Road No.46					5.00		5.00
53	Railing on Road No.236 & 237			5.00		10.00		10.00
	DRAINAGE							
54	Drainage- drain & footpath along M. B. Road			50.00		50.00		50.00
55	Drainage-Improvement of draiange system at Mahipalpur - on Mahipalpur Maharauli Road.			30.00				
56	Drainage-Improvement of Drainage System towards Mohomadpur Village			16.00				
57	Drainage-Making Connection of existing drain system to rain water harwesting at Moti Bagh			10.00				
58	Drainage-Improvement of drainage by laing duainage pipe through trenchless technology of road No. 56 at Gazipur Village			20.00		30.00		30.00
59	Drainage-Remodeling of strom water drain on one sides of road No.102 at Mayur Vihar Phase-III.			10.00		20.00		20.00
60	Drainage-Improvement of old drainage system along sadbhawana marg and sakariga Marg near Sen Temple Mayur			10.00		20.00		20.00
61	Drainage- Strom water drain at one side of road near Dharamsheela Hospital New Ashok Nagar.			10.00		20.00		20.00
62	Drainage- of drain and improvement of footpath near river side club at M.P. Road No. 111 from Club Raod to Raod No. 111 intersecon.			15.00		100.00		100.00
63	Drainage- S.W drain in RHS 70m and LHS 120m & P/F SFRC Railing in central verge from Keshave Chowk to missing link of Road No. 65.			2.00		10.00		10.00
64	Drainage-Improvement of bouinary drainon north side service road of road No. 59 between road 850m to 1650m and between RD 2900m to 3100m.			30.00		30.00		30.00

Schemewise Proposed Outlay under Annual Plan 2009-10 of Govt. of NCT of Delhi

[Rs. in Lakh]

SN	Name of Sector / Department / Scheme	Expenditure 2007-08	Approved Outlay 2008-09	Revised Outlay 2008-09	Proposed Outlay 2009-10			
					Revenue	Capital	Loan	Total
1	2	3	3	4	6	7	8	9
65	Drainage-Remodeling of boundary drain from Brijpuri crossing (RD 1650m) to Bhajanpura (RD 2850m).			20.00		50.00		50.00
66	Drainage-Remodeling of both side drain at Raod No. 63.			20.00		50.00		50.00
67	Drainage-Providing drainage system under PWD Circle-II on ORR-26.			5.00		5.00		5.00
68	Drainage work on Road No.28 & 30			5.00		5.00		5.00
69	Drainage on Road No.316			10.00		5.00		5.00
70	Drainage-Remodelling of Alipur drain by constructing RCC chain along GTK Road from Alipur bypass Road to Budhpur			20.00		10.00		10.00
SUB TOTAL								
New Scheme								
71	Augmentation of culvert at Khanpur Market.					10.00		10.00
72	Estimate for shifting of HT/EHV feeders on Ring Road for Ashram to Rajghat due to widening of Ring Road.					100.00		100.00
73	C/o Drain on Ring Road Phase-III between Brar Square to Dhaula Kuan, AIIMS Bound Carriageway					10.00		10.00
74	Improvement of drainage system and widening of carriage way of Hare Krishna Mehtab Marg (Zonal Road No.6).					7.00		7.00
75	C/o RCC Box Drain in palce of open Nallah to provide the road to Naraina Vihar Railway Station at Road No. 89 i.e. (Girdhari Lal Goswami Marg) (SH: C/o RCC box culvert, P/L RCC NP4 pipe for diversion purpose, C/o Footpath and W/o Road etc.)			10.00		20.00		20.00
76	Improvement of drainage system at Mehrouli Mahipalpur Road dg. 2008-09. SH: Repair of damaged drain at M.M. Road at Mahipalpur to Andheria More.			20.00				
77	S/R of drain on S.A. Road, New Delhi from RD to 2500 Mtr.					10.00		10.00
78	Improvement of drainage system i/c missing Link of S.A. Road RD 0 to 2500m.					10.00		10.00
79	Improvement of Mathura Road from ashram to Neela Gumbad, New Delhi (SH: Improvement of drainage system Bhogal to Neela Gumbad).					10.00		10.00
80	Improvement of Drainage System i/c footpath along Guru Ravi Dass Marg (Road No. 14), New Delhi.			30.00		50.00		50.00
81	Imp. of drainage system of Road No. 75-B Extn. SH:C/o drain from Saini Enclave to Arunodaya Public School.					20.00		20.00
82	Imp. of drainage system of Road No.72. SH:- C/o drain and footpath of Hargovind Enclave side.					20.00		20.00

Schemewise Proposed Outlay under Annual Plan 2009-10 of Govt. of NCT of Delhi

[Rs. in Lakh]

SN	Name of Sector / Department / Scheme	Expenditure 2007-08	Approved Outlay 2008-09	Revised Outlay 2008-09	Proposed Outlay 2009-10			
					Revenue	Capital	Loan	Total
1	2	3	3	4	6	7	8	9
83	Construction of missing links of drain on road NO.57 from Bihari Colony to Parwana Road.					10.00		10.00
84	Drainage on Road No.43					50.00		50.00
85	Improvement of Drains in Zone M-2					25.00		25.00
	Sub Total Footpath Central Verge, Railing & Drainage		1120.00	750.00		2150.00		2150.00
	STREET LIGHT							
86	Street Light on Ring Road under PWD ZONE 2		1200.00	1500.00		1500.00		1500.00
87	Street light on NH-10 and other roads- M1		1160.00	2000.00		900.00		900.00
88	Street light on Road No.45 and other roads		1000.00	3338.00		225.00		225.00
89	Street light on Road No.51 and other roads		1100.00					
90	Street light on Rohini Roads. and other roads ZONE M3		1000.00					
91	Street light on Road No.37 and other roads		910.00					
	Sub Total		6370.00	6838.00		2625.00		2625.00
	Sub Total (Roads & Bridges)	20563.59	19000.00	16438.00		12530.00		12530.00
	ON GOING SCHEMES (TYADB)							
1	TRANS YAMUNA ROADS C/o of 7.5 wide road over Agra Canal from kalindi Kunj to Palla Village (Work to be executed by U.P.Irrigation Department at Deposit work)		50.00	50.00		50.00		50.00
2	TRANS YAMUNA ROADSC/o of Kalindi Kunj Bypass from Kalindi Colony Ring Road to Kalindi Kunj Road no. 13A		50.00	50.00		50.00		50.00
	Sub Total	24.90	100.00	100.00		100.00		100.00
E	Road & Bridges [DTTDC] (CWG)		1000.00	1500.00		3000.00		3000.00
F	Central Roads Funds	31.60	1000.00	100.00		1000.00		1000.00
	Grand Total Roads & Bridges	62180.45	91500.00	112938.00		147090.00		147090.00
i.	Road & Bridges	20563.59	19000.00	16438.00		12530.00		12530.00
ii.	Comman Wealth games	41560.36	33900.00	94800.00		123700.00		123700.00
iii.	Central Roads Funds	31.60	1000.00	100.00		1000.00		1000.00
iv.	Trans Yamuna Area Dev Board	24.90	100.00	100.00		100.00		100.00
v.	JNNRUM		36500.00			6760.00		6760.00
vi.	Road & Bridges [DTTDC] [CWG]		1000.00	1500.00		3000.00		3000.00
	Total [PWD *]	62180.45	91500.00	112938.00		147090.00		147090.00
	MCD							
i	Roads & Bridges	9894.83	7500.00	12500.00	7000.00			7000.00
ii	Central Roads Fund	1692.64	3000.00	3000.00	2500.00			2500.00
iii	Commonwealth Games	807.25	4000.00	17500.00	13000.00			13000.00
iv	C/o RUB/ROB (CWG)				5000.00			5000.00

Schemewise Proposed Outlay under Annual Plan 2009-10 of Govt. of NCT of Delhi

[Rs. in Lakh]

SN	Name of Sector / Department / Scheme	Expenditure 2007-08	Approved Outlay 2008-09	Revised Outlay 2008-09	Proposed Outlay 2009-10			
					Revenue	Capital	Loan	Total
1	2	3	3	4	6	7	8	9
v	Improvement of Road by Pdg. RMC(CWG)				1000.00			1000.00
vi	Pdg. Improve type St. Light (CWG)				1000.00			1000.00
vii	JNNURM		14000.00	500.00	5000.00			5000.00
	Total [MCD]	12394.72	28500.00	33500.00	34500.00			34500.00
		[17000.00]						
	NDMC							
A	Roads & Bridges	400.00	400.00	400.00	400.00			400.00
1	Procurement of Spl. T&P for continuing and new schemes							
2	Strenghtening & Resurfacing of roads in NDMC including street lighting.							
3	C/o Parking lots in metropolitan city in NDMC area.							
4	Imp. to roads including walkways/stg. Of footpaths (Pavement improvement programme)							
5	C/o sub-ways at various places in NDMC area.							
6	C/o flyover/grade separators/ under passes in NDMC area.							
7	Widening of Minto Bridge.							
	Sub Total (A)	400.00	400.00	400.00	400.00			400.00
		[400.00]						
B	Common Wealth Games 2010 Projects							
1	Upgradation of Connaught Place Improvement of Major Roads around stadium (Shivaji Stadium)	305.88	500.00					
2	Street scaping and beautification of roads in NDMC area.	28.27	100.00					
3	Installation of Rads signages.	16.00	50.00					
4	Construction of Foot over Bridge with lifts/escalators.		50.00					
	Sub Total (B)	350.15	700.00	700.00	700.00			700.00
	Total [NDMC]	750.15	1100.00	1100.00	1100.00			1100.00
		[1100.00]						
	Sub Total [Roads & Bridges]	75325.32	121100.00	147538.00	35600.00	147090.00		182690.00
		[80280.45]						
	TRANSPORT DEPARTMENT							
1	Planning & Monitoring Cell	0.44	5.00	5.00	5.00			5.00
2	Motor Driving Training Schools	10.00	25.00	25.00	25.00			25.00
3	Computerisation of records of Transport Department	314.49	150.00	100.00	100.00			100.00
4	Road Safety & GIA to NGOs	724.43	1000.00	600.00	600.00			600.00
5	Strengthening of Transport Deptt.							
i.	Direction & Administration	2342.12	1085.00	585.00	85.00	200.00		285.00

Schemewise Proposed Outlay under Annual Plan 2009-10 of Govt. of NCT of Delhi

[Rs. in Lakh]

SN	Name of Sector / Department / Scheme	Expenditure 2007-08	Approved Outlay 2008-09	Revised Outlay 2008-09	Proposed Outlay 2009-10			
					Revenue	Capital	Loan	Total
1	2	3	3	4	6	7	8	9
	ii Construction / Renovation of Zonal office							
	Sub Total	3391.48	2265.00	1315.00	815.00	200.00		1015.00
6	Mass Rapid Transport System [MRTS]							
	i. Studies	224.48	100.00	1.00	400.00			400.00
	ii. M.R.T.S. Cell		5.00		5.00			5.00
	iii. Reimbursement of Sales Tax on Works Contract Act		2700.00		50.00			50.00
	iv. Land Acquisition	14250.00	5850.00	5850.00				
	v. Loan for reimbursement of Central Taxes	8250.00	8250.00	9750.00			1500.00	1500.00
	vi. Equity Capital to DMRC	45649.00	65088.00	73150.00		78045.00		78045.00
	Sub Total [MRTS]	68373.48	81993.00	88751.00	455.00	78045.00	1500.00	80000.00
7	Modernisation of infrastructure for certification of Road worthiness of vehicles							
	i. Inspection Pit at Burari				50.00			50.00
	ii Land Acquisition	356.59	1030.00	273.00		300.00		300.00
	Sub Total	356.59	1030.00	273.00	50.00	300.00		350.00
8	Decongestion & Rationalisation of Inter State Bus Terminals [ISBTs]							
	i ISBT at Kashmere Gate	1107.96	1700.00	1550.00	200.00	800.00		1000.00
	Sub Total - ISBT	1107.96	1700.00	1550.00	200.00	800.00		1000.00
9	Control of Vehicular air pollution from exhaust of motor vehicles	234.75	250.00	350.00	250.00			250.00
10	Providing of Parking facilities [renamed Development of parking lots]			500.00				
11	Restructuring and Revival of DTC [CWG]	37730.00	64121.00	25000.00		34086.00		34086.00
12	Development of alternative mode of Transport including Electric Trolley Buses [JNNURM]							
	a. LRT		1000.00	100.00				
	b. Monorail		1000.00	100.00				
	c. BRTS	8026.41	10000.00	7500.00		6000.00		6000.00
	Sub Total	8026.41	12000.00	7700.00		6000.00		6000.00
14	Setting up of Delhi Unified Metropolitan Transport Authority [DUMTA]		5.00	1.00	5.00			5.00
15	Incentives for replacement of old Light Public Transport Passenger / commercial Vehicles		3000.00	2.00	700.00			700.00
16	Studies / Consultancy Services	699.98	680.00	1458.00	680.00			680.00
17	Dev. of Bus Terminals / Depot [CWG]	4795.00	4830.00	7700.00				
18	Regional Rail Network [IRBT]		120.00					

Schemewise Proposed Outlay under Annual Plan 2009-10 of Govt. of NCT of Delhi

[Rs. in Lakh]

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					Revenue	Capital	Loan	Total
1	2	3	3	4	6	7	8	9
19	Delhi Integrated Multimodal Transit System [SPV]		100.00					
20	Training of school bus driver and non DTC Bus Drivers [New Scheme] To be merged with MDTS		20.00					
21	Utilization of Ring Railway [New Scheme]		120.00					
22	Loan to transport fund for development of ISBTs						100.00	100.00
	Sub Total [9-22]	51486.14	85246.00	42711.00	1635.00	40086.00	100.00	41821.00
	TOTAL - Road Transport [TRANSPORT DEPTT.]	124715.65	172234.00	134600.00	3155.00	119431.00	1600.00	124186.00
	GRAND TOTAL [TRANSPORT SECTOR]	<u>200040.97</u>	<u>293334.00</u>	<u>282138.00</u>	<u>38755.00</u>	<u>266521.00</u>	<u>1600.00</u>	<u>306876.00</u>
		[204996.10]						