Schemewise Proposed Outlay under Annual Plan 2009-10 of Govt. of NCT of Delhi

[Rs. in Lakh]

SN	Name of Sector / Department / Scheme	Expenditure 2007-08	Approved Outlay 2008-09	Revised Outlay 2008-09	Proposed Outlay 2009-10			
					Revenue	Capital	Loan	Total
1	2	3	3	4	6	7	8	9
	ART & CULTURE							
A	**DELHI ARCHIVES**							
1	Deptt. of Delhi Archives	99.47	50.00	90.00	**Revenue Outlay transferred to NON-PLAN and Capital Outlay transferred to Public Works Sector**			
B	**DEPTT. OF ARCHAEOLOGY**							
2	Deptt. of Archaeology	15.53	73.00	162.00	15.00	150.00		165.00
C	**ART, CULTURE & LANGUAGE DEPTT.**							
3	G.I.A. to Sahitya Kala Parishad	450.00	450.00	650.00	650.00			650.00
4	Language Department	23.42	25.00	30.00	30.00			30.00
5	G.I.A.to Hindi Academy	150.00	145.00	145.00	150.00			150.00
6	G.I.A.to Punjabi Academy	395.87	400.00	650.00	500.00			500.00
7	G.I.A. to Urdu Academy	220.27	225.00	320.00	320.00			320.00
8	G.I.A. to Sanskrit Academy	161.46	159.00	200.00	200.00			200.00
9	G.I.A.to Sindhi Academy	65.56	45.00	50.00	55.00			55.00
10	Library facilities in the Areas of Weaker Sections in all Assembly Constituencies	18.40	35.00	25.00	25.00			25.00
11	GIA to Raja Ram Mohan Rai Library Foundation	10.00	15.00	20.00	20.00			20.00
12	GIA to Dr. Goswami Girdhari Lal Shastri Prachya Vidya Pratisthan	11.24	20.00	25.00	30.00			30.00
13	To Commensurate the First War of Independence 1857	40.00		1.00				
14	GIA to Cultural Institutions	6.00	10.00	10.00	10.00			10.00
15	GIA to Maithily Bhojpuri Langauge Academy		30.00	30.00	30.00			30.00
16	Pension for Eminent Writers		10.00	9.00	10.00			10.00
	TOTAL [ART & CULTURE]	**1667.22**	**1692.00**	**2417.00**	**2045.00**	**150.00**		**2195.00**