

Schemewise Proposed Outlay under Annual Plan 2009-10 of Govt. of NCT of Delhi

[Rs. in Lakh]

SN	Name of Sector / Department / Scheme	Expenditure 2007-08	Approved Outlay 2008-09	Revised Outlay 2008-09	Proposed Outlay 2009-10			
					Revenue	Capital	Loan	Total
1	2	3	3	4	6	7	8	9
CENSUS SURVEY AND STATISTICS								
I	DTE. OF ECONOMICS AND STATISTICS	19.79	20.00	48.00	Transferred to Non Plan			
II	DEPTT. OF INFORMATION TECHNOLOGY							
1	Direction & Administration	32.34	62.00	39.00				
2	Delhi Metro E-Network [Local Area Network LAN / WAN in Delhi Sectt.]	74.72	85.00	450.00				
3	Training of Employees of Delhi Govt. in Use of IT Hardware & Software	8.84	25.00	10.00				
4	Removing Digital Divide taking I.T. to the Masses [Spreading Computer and Basic Literacy through Internet based Kiosks]		10.00					
5	Promotion of IT Applications [Mass Campaign for IT Awareness]	0.50	8.00	1.00				
6	Financial Assistance to Scholars, Researchers & R&D Industries	0.45	12.00					
7	E - Governance Projects and Process Re-engineering Support [E-Governance Pilot Project]	503.91	670.00	370.00				
8	Development and Maintenance of Delhi Govt. Portal [Facility Management for Delhi Sectt. & Maintenance of Delhi Government Websites]	13.88	120.00	150.00				
9	GIA to DEGS			50.00				
10	Digital Delhi Preparation of Commonwealth Games	5.81	8.00	30.00				
11	Preparation of Geo Spatial Data base for Delhi (Transferred to UD)			2000.00				
	SubTotal -II [Deptt. of Information Technology]	640.45	1000.00	3100.00				
III	M.C.D.							
	E-governance Programme [Computerisations of various Deptt. of MCD]	118.85	100.00	100.00	NO PROVISION KEPT IN ANNUAL PLAN 2009-10			
		[100.00]						
	GRAND TOTAL [SURVEYS & STATISTICS]	779.09	1120.00	3248.00				
		[760.24]						

**Proposed Outlay
has been shown
under
Science, Technology &
Environment Sector**