

Schemewise Proposed Outlay under Annual Plan 2009-10 of Govt. of NCT of Delhi

[Rs. in Lakh]

SN	Name of Sector / Department / Scheme	Expenditure 2007-08	Approved Outlay 2008-09	Revised Outlay 2008-09	Proposed Outlay 2009-10			
					Revenue	Capital	Loan	Total
1	2	3	3	4	6	7	8	9
	CIVIL SUPPLIES							
	I Directorate of Consumer Affairs							
1	Assistance to Voluntary Agencies Engaged in Consumer Welfare Publicity	5.00	5.00	5.00				
2	Distt. Fora		30.00	30.00				
	Sub-Total [I]	5.00	35.00	35.00				
	II Food & Supplies Department							
1	Renovation, Construction & Purchase of Office Buildings	15.47	50.00	150.00				
2	Computerisation of Food & Supplies Deptt.	100.00	100.00	100.00				
3	Streamlining of PDS with Focus upon Below Poverty Line Population	193.58	199.00	249.00				
4	Annapurna Scheme		1.00	1.00				
	SUB-TOTAL [II]	309.05	350.00	500.00				
	TOTAL [CIVIL SUPPLIES]	314.05	385.00	535.00				

Revenue outlay Transferred to NON PLAN & Capital outlay Transferred to Public Works Sector