

Schemewise Proposed Outlay under Annual Plan 2009-10 of Govt. of NCT of Delhi

[Rs. in Lakh]

SN	Name of Sector / Department / Scheme	Expenditure 2007-08	Approved Outlay 2008-09	Revised Outlay 2008-09	Proposed Outlay 2009-10			
					Revenue	Capital	Loan	Total
1	2	3	3	4	6	7	8	9
	GENERAL EDUCATION							
	I DIRECTORATE OF EDUCATION							
	A ELEMENTARY EDUCATION							
1	Provision of Preprimary / Primary Classes in the Existing Government Composite Schools	59.16	50.00	50.00	100.00			100.00
2	Sarva Shiksha Abhiyan	1100.00	1000.00	1000.00	1200.00			1200.00
	Sub Total	1159.16	1050.00	1050.00	1300.00			1300.00
	B SECONDARY EDUCATION							
3	Free Supply of Text Books	2268.57	2600.00	3927.00	3700.00			3700.00
4	GIA to Aided Schools for Free Supply of Text Books	83.31	130.00	170.00	170.00			170.00
5	Improvement of School Libraries	151.14	200.00	200.00	200.00			200.00
6	Subsidy for School Uniforms to the Students	3162.76	3500.00	6120.00	6150.00			6150.00
7	GIA to Aided Schools for Free Supply of Uniform	201.44	250.00	400.00	400.00			400.00
8	Free Transport Facilities to Girl Students of Rural Areas	62.52	80.00	90.00	80.00			80.00
9	Provision of Additional Schooling Facilities to the Students in the Age Group of 11-14 and 14-17 Years [Opening of New Secondary Schools / Upgradation / Bifurcation of Secondary Schools]	3043.33	3445.00	5420.00	6670.00			6670.00
10	Opening of Pratibha Vikas Vidyalayas	71.40	80.00	80.00	80.00			80.00
11	School Extension Programme	475.41	200.00	285.00	274.00			274.00
12	Vocational Education in Schools	2.19	200.00	35.00	35.00			35.00
13	Computer Education in Govt. Schools	3124.37	4000.00	2835.00	2700.00			2700.00
14	C/o Pucca / Semi Pucca School Buildings (including Rain Water Harvesting) through PWD	5451.04	9400.00	9394.00		7300.00		7300.00
15	Const, Maintenance & Repair of School buildings through VKS	2410.68	2600.00	2600.00		2600.00		2600.00
16	Outsourcing of Capital Work of School Buildings [including Rain Water Harvesting through DSIIIDC]	3580.20	12900.00	6710.00		7000.00		7000.00
17	GIA for Text Books / Uniform to Students Admitted under Freeship Quota in Private Schools			107.00	200.00			200.00
	Sub Total	24088.36	39585.00	38373.00	20659.00	16900.00		37559.00
	C TEACHER'S EDUCATION							
18	State Awards to Teachers	19.04	25.00	20.00	20.00			20.00
19	GIA to S.C.E.R.T.	563.78	625.00	850.00	900.00			900.00
	Sub Total	582.82	650.00	870.00	920.00			920.00
	D DIRECTION & ADMINISTRATION							
20	Directorate of Education HQ	305.71	430.00	101.00	101.00			101.00

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E	<u>OTHER SCHEMES</u>							
21	Awards / Incentives to Best Students, Schools & Teaching Staff	49.00	50.00	50.00	50.00			50.00
22	Welfare of Educationally Backward / Minority Students	337.67	380.00	430.00	400.00			400.00
23	Stipend to Girl Students	720.92						
24	Provision of Additional Facilities / Renovation Works in Existing Buildings	20.99	100.00	80.00		100.00		100.00
25	Coaching Facilities to Students	32.67	100.00	100.00	50.00			50.00
26	Examination Reforms for Qualitative Improvement	197.86	350.00	350.00	350.00			350.00
27	Bhagidari / Private Management in Govt. Schools	15.96	50.00	30.00	30.00			30.00
28	Lal Bahadur Shastri Scholarships to Meritorious Students	21.48	45.00	50.00	50.00			50.00
29	Continuing Education							
30	Scheme of YUVA	1849.07	2520.00	2670.00	2500.00			2500.00
31	Correspondence Courses		30.00	30.00	10.00			10.00
32	Special Coaching Facility for Govt. School Students for Entrance Test for Engineering, Medical etc. Exam - Pahal [Transferred from Hr. Education]				80.00			80.00
	Sub Total	3245.62	3625.00	3790.00	3520.00	100.00		3620.00
	<u>TOTAL DTE. OF EDUCATION</u>	<u>29381.67</u>	<u>45000.00</u>	<u>44184.00</u>	<u>26500.00</u>	<u>17000.00</u>		<u>43500.00</u>
II	<u>HIGHER EDUCATION</u>							
	<u>DTE. OF HIGHER EDUCATION</u>							
1	GIA to Colleges and C/o of Buildings for Delhi Govt. Sponsored Colleges	252.19	4400.00	1695.00	430.00	2000.00		2430.00
2	GIA to GGSIP University	5450.00	4350.00	2200.00		2500.00		2500.00
3	Direction & Admn.	53.20	63.00	120.00	158.00			158.00
4	GIA for C/o Hostel for College Going Girl Students	10.00	25.00	5.00	20.00			20.00
5	Setting up of Delhi Institute of Heritage Research & Management	61.11	50.00	89.00	90.00			90.00
6	Award for Meritorious Students Studying in Govt. Colleges	1.00	2.00	2.00	2.00			2.00
7	Special Coaching Facilities for Combined Entrance Test for Medical & Engineering Courses to Deserving Students		5.00					
					Transferred to Dte. of Education			
8	Introduction of New Courses in Govt. Colleges	126.82	50.00	3.00	50.00			50.00
9	GIA to Colleges being Managed by Trusts and Affiliated with Delhi University for Heritage Status		80.00	50.00	100.00			100.00
10	Renovation of Existing Buildings	119.44	50.00	250.00	130.00			130.00
11	GIA to GGSIP University for Indira Institute of Technology		65.00					

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12	Setting up of Ambedkar University	0.75	200.00	500.00	800.00	500.00		1300.00
13	Reimbursement of Fee Paid by SC/ST Students Admitted in Coaching Institutions for Entrance Exams		10.00		Transferred to Dte. of Education			
14	Opening of New Degree Colleges under Newly Created University		20.00	3.00	10.00			10.00
15	Provision for Award for College Lectures		10.00	5.00	10.00			10.00
16	Provision for Financial Assistance / Scholarship for Students of Economically Weaker Section		120.00	120.00	100.00			100.00
17	GIA to Unveristy of National Law School		500.00	1100.00	1100.00			1100.00
	TOTAL [HIGHER EDUCATION]	6074.51	10000.00	6142.00	3000.00	5000.00		8000.00
III	MUNICIPAL CORPORATION OF DELHI							
1	Expansion and Improvement of Pre-Primary Education	112.00	125.00	70.00	120.00			120.00
2	Expansion of Primary Education	1320.00	1500.00	400.00	1000.00			1000.00
3	Improvement of Primary Education	2423.00	2500.00	1400.00	2000.00			2000.00
4	Improvement of Science Teaching	85.00	95.00	80.00	80.00			80.00
5	Welfare Schemes for Children	2860.00	3155.00	1700.00	2200.00			2200.00
6	Establishment and Inspectorate Staff	100.00	125.00	100.00	100.00			100.00
7	Capital Works - Construction of School Buildings & Rooms [including Rain Water Harvesting]	13101.52	8400.00	9900.00	8000.00			8000.00
8	C/o Porta Cabins for Removal of Tented School Accommodation		100.00	100.00				
	TOTAL M.C.D.	20001.52	16000.00	13750.00	13500.00			13500.00
		[20,000.00]						
IV	NEW DELHI MUNICIPAL COUNCIL							
A	Primary Education							
1	Welfare Schemes	127.50	74.00	74.00				
2	Qualitative Improvement of Elementary Education	0.05	15.00	16.50				
3	Work Experience Programme & Hobby Centre			1.00				
4	Improvement of Science & Inservice Training Programme			5.00				
5	Capital Works Programmes	770.68	95.00	95.00				
6	Social Education	DROPPED						
7	Incentive as Scholarship for Promoting Education amongst Girls, SC&ST Students from Class I to V		1.00	1.00	NO PROVISION KEPT IN ANNUAL PLAN 2009-10			

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	Sub-Total [Elementary Education / Primary Education]	898.23	185.00	192.50				
	B. SECONDARY EDUCATION							
1	Expansion of Secondary Education		12.00		NO PROVISION KEPT IN ANNUAL PLAN 2009-10			
2	Educational Vocational Guidance	3.88	3.00	7.50				
	SUB-TOTAL [Secondary Education]	3.88	15.00	7.50				
	TOTAL N.D.M.C.	902.11	200.00	200.00				
		[200.00]						
	GRAND TOTAL [GENERAL EDUCATION]	56359.81	71200.00	64276.00	43000.00	22000.00		65000.00
		[55656.18]						