

## Schemewise Proposed Outlay under Annual Plan 2009-10 of Govt. of NCT of Delhi

[Rs. in Lakh]

SN	Name of Sector / Department / Scheme	Expenditure 2007-08	Approved Outlay 2008-09	Revised Outlay 2008-09	Proposed Outlay 2009-10			
					Revenue	Capital	Loan	Total
1	2	3	3	4	6	7	8	9
	<b><u>NUTRITION</u></b>							
1	Supplementary Nutrition Programme [SNP] in ICDS Projects	2220.39	2013.00	4872.00	5306.00			5306.00
2	Kishori Shakti Yojana	32.99	75.00	75.00	102.00			102.00
3	ACA for National Programme for Adolescent Girls	6.85	177.00	177.00	40.00			40.00
4	GIA to Delhi Social Welfare Board for SNP	323.00	155.00	376.00	52.00			52.00
	<b><u>Sub-Total [Deptt. of Women &amp; Child Development]</u></b>	<b><u>2583.23</u></b>	<b><u>2420.00</u></b>	<b><u>5500.00</u></b>	<b><u>5500.00</u></b>			<b><u>5500.00</u></b>
	<b><u>MID DAY MEALS</u></b>							
5	Dte. of Education	416.59	600.00	1700.00	3995.00			3995.00
6	Delhi Cantonment Board		10.00	10.00	10.00			10.00
7	Municipal Corporation of Delhi	2934.24	3000.00	4000.00	4000.00			4000.00
		<b>[3000.00]</b>						
8	New Delhi Municipal Council	48.95	70.00	70.00	100.00			100.00
		<b>[70.00]</b>						
9	Dept. of Social Welfare				5.00			5.00
	<b><u>Sub-Total [MDM]</u></b>	<b><u>3399.78</u></b>	<b><u>3680.00</u></b>	<b><u>5780.00</u></b>	<b><u>8110.00</u></b>			<b><u>8110.00</u></b>
	<b><u>Total [Nutrition]</u></b>	<b><u>5983.01</u></b>	<b><u>6100.00</u></b>	<b><u>11280.00</u></b>	<b><u>13610.00</u></b>			<b><u>13610.00</u></b>