

Schemewise Proposed Outlay under Annual Plan 2009-10 of Govt. of NCT of Delhi

[Rs. in Lakh]

SN	Name of Sector / Department / Scheme	Expenditure 2007-08	Approved Outlay 2008-09	Revised Outlay 2008-09	Proposed Outlay 2009-10			
					Revenue	Capital	Loan	Total
1	2	3	3	4	6	7	8	9
	TECHNICAL EDUCATION							
A	DIRECTORATE OF TECHNICAL EDUCATION							
I	Direction and Administration							
1	Directorate and Community Polytechnic	47.50	80.00	68.00	90.00			90.00
2	Stg. of Board of Technical Education	190.01	170.00	211.00	200.00			200.00
3	Reorganisation & Restructuring of Existing Facilities in Polytechnics	187.51	230.00	275.00	360.00			360.00
	Sub Total [I]	425.02	480.00	554.00	650.00			650.00
II	Polytechnics							
4	Replacement and Modernization of Machinery and Equipments	389.91	320.00	237.00	150.00			150.00
5	Continuing Education & Entrepreneurship Development Interfacing with Industries and Centre of Excellence	3.31	7.00	2.00	11.00			11.00
6	Facilities to Students of SC /ST /OBC /Minority Communities	3.43	8.00	9.00	8.00			8.00
7	Renovation / Addl. / Alteration in the Existing Institutional Buildings		200.00	50.00		50.00		50.00
8	Setting up of New Government Polytechnics	989.23	105.00	793.00	5.00	940.00		945.00
	Sub Total [II]	1385.88	640.00	1091.00	174.00	990.00		1164.00
III	B.P.I.B.S.							
9	Expansion of existing facilities of Bhai Parmanand Institute of Business Studies	113.74	60.00	78.00	76.00			76.00
	Sub Total [III]	113.74	60.00	78.00	76.00			76.00
IV	Engineering Colleges							
10	Staff Development	50.93	40.00	23.00	30.00			30.00
11	EDUSAT Network	16.87	40.00	Merged with S.No.16				
12	Setting up of IIIT Park	7.16	2110.00	1500.00			1500.00	1500.00
13	Setting up of University of Science & Technology		1440.00	10.00	30.00	5.00		35.00
14	Setting up of Technical Education Fund		10.00	Merged with S.No.16				
15	Development of Collaborative Arrangement with Institutions of Repute		10.00	Merged with S.No.16				
16	Development of Delhi Knowledge Hub (GIA to Delhi Knowledge Development Foundation)		100.00	200.00	100.00			100.00
17	Takniki Shiksha Sansthan Kalyan Samiti		10.00	5.00	10.00			10.00
18	Technical Education Community Out Reach Scheme		50.00	12.00	50.00			50.00

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19	Setting up of Pharmaceutical Science University		70.00	10.00	20.00	5.00		25.00
20	Eminent Faculty in Reputed Institutes		40.00	Merged with S.No.16				
21	Starting of Public Lecture series		10.00	Merged with S.No.16				
22	Starting of Production -cum- Training Facilities in Institutes to Bridge the Gap between Theory and Practice		80.00	Merged with S.No.16				
23	Networking of all Institutes		50.00	50.00	50.00			50.00
24	Development of Material for E-Learning		20.00	10.00	10.00			10.00
	Sub Total [V]	74.96	4080.00	1820.00	300.00	10.00	1500.00	1810.00
	Total [DTE. OF TECHNICAL EDUCATION]	1999.60	5260.00	3543.00	1200.00	1000.00	1500.00	3700.00
B Delhi College of Engg. (DCE)								
1	Capital works in Delhi College of Enginnering at Bawana Road	566.99	550.00	550.00	100.00	300.00		400.00
2	Modernisation of Machinery, Equipments	545.85	450.00	720.00	350.00			350.00
3	Faculty Development	5.21	45.00	35.00	35.00			35.00
4	Student Welfare	31.61	40.00	20.00	30.00			30.00
5	Centres of Advanced Studies, Research, Extension Services	179.28	200.00	140.00	150.00			150.00
6	Book Bank & Library Innovations	169.91	170.00	155.00	150.00			150.00
7	Part time Degree Courses	43.53	40.00	40.00	30.00			30.00
8	Modern Computer Centre / Networking Programme	96.79	160.00	176.00	150.00			150.00
9	Scholarships & Stipends	132.66	240.00	162.00	240.00			240.00
10	Coaching Classes for SC/ST/Weaker Students	2.65	5.00	5.00	5.00			5.00
11	General Hostel Administration	65.05	170.00	83.00	150.00			150.00
12	Examination Cell		10.00	4.00	10.00			10.00
13	Setting up of Knowledge Park		125.00	25.00	100.00			100.00
14	Technical Education EDUSAT Network	97.28	100.00	85.00	100.00			100.00
	TOTAL [DCE]	1936.81	2305.00	2200.00	1600.00	300.00		1900.00
C NETAJI SUBHASH INSTITUTE OF TECHNOLOGY								
1	Library, Faculty Development & Student Welfare, Renovation Work / Addition / Alteration and Rent & Taxes	767.21	950.00	645.00	925.00			925.00
2	Procurement of Machinery & Equipments	667.76	200.00	250.00	200.00			200.00
3	Awards / Scholarships / Research Associateships	23.11	10.00	10.00	20.00			20.00
4	Centre for Electronic Design & Technology (CEDT)	359.71	100.00	920.00	100.00			100.00
5	Science & Technology Entrepreneurship Park (STEP)	0.25	5.00	5.00	5.00			5.00

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6	Continuing Educational Programme (CEP)	0.88	5.00	5.00	5.00			5.00
7	Capital works in New Complex for NSIT at Dwarka	970.33	1100.00	550.00	600.00			600.00
8	Coaching Facilities to SC/ST/Weaker Students/Training Programme	0.74	5.00	5.00	5.00			5.00
9	Institute Networking Scheme - INTERNET / INFRANET	114.71	105.00	40.00	100.00			100.00
10	Science & Technology Park	18.55	10.00	60.00	20.00			20.00
11	Centre for Nano Technology		10.00	10.00	20.00			20.00
	TOTAL [NSIT]	2923.25	2500.00	2500.00	2000.00			2000.00
		[2715.47]						
	D COLLEGE OF ARTS							
1	C/o Additional Block	127.56	270.00	175.00		250.00		250.00
2	Expansion of College of Art	130.92	103.00	178.00	93.00	50.00		143.00
3	Academic Development of SC/ST Students	1.00	2.00	2.00	2.00			2.00
4	Introduction of New Courses of Study		25.00		30.00			30.00
	TOTAL [College of Art]	259.48	400.00	355.00	125.00	300.00		425.00
	E Delhi Institute of Pharmaceutical Sciences and Research							
1	Expansion of Existing Facilities	465.98	550.00	531.00	150.00	500.00		650.00
2	Setting up of Tifac Core Centre for Drug Dev. and Discovery		50.00		50.00			50.00
	Total	465.98	600.00	531.00	200.00	500.00		700.00
	F Ambedkar Institute of Technology, Geeta colony)	1554.16	1700.00	1560.00	1000.00	100.00		1100.00
	G Chaudhary Brahm Prakash Govt. Enggeering College, Jaffer Pur	201.92	1000.00	300.00	400.00	200.00		600.00
	H G.B.Pant Engineering College, Okhla	242.78	1100.00	1000.00	700.00	400.00		1100.00
	TOTAL [TECHNICAL EDUCATION]	9583.98	14865.00	11989.00	7225.00	2800.00	1500.00	11525.00
		[9376.20]						