

Schemewise Proposed Outlay under Annual Plan 2009-10 of Govt. of NCT of Delhi

[Rs. in Lakh]

SN	Name of Sector / Department / Scheme	Expenditure 2007-08	Approved Outlay 2008-09	Revised Outlay 2008-09	Proposed Outlay 2009-10			
					Revenue	Capital	Loan	Total
1	2	3	3	4	6	7	8	9
	TOURISM							
I	DEPTT. OF TOURISM							
1	Stg. of Dte. of Tourism	0.94	5.00	3.00	3.00			3.00
2	Toursim infrastructure							
I	Chhawla & Kanganheri & Water Sports Complex at Nazafgarh Drain	300.00	100.00					
II	Development of Lakes		20.00					
III	Development of Delhi Haat type Projects		650.00					
IV	Development of Kalagram at Said-ul-Azaib		10.00					
V	Development of Tourism Facilitation around the Historical Monuments in Delhi		15.00					
	Sub Total [2]	300.00	795.00	47.00	47.00			47.00
3	Promotion of Tourism - Delhi as a Destination	350.70	390.00	90.00	140.00			140.00
4	Bed and Breakfast Scheme		10.00	10.00	10.00			10.00
	SUB-TOTAL [Deptt. of Tourism]	651.64	1200.00	150.00	200.00			200.00
II	DELHI INST. OF HOTEL MGMT. & CATERING TECHNOLOGY							
1	3 Years Diploma Course in Hotel Management and Catering Technology		300.00	25.00	300.00			300.00
III	DELHI TOURISM & TRANSPORTATION DEV. CORPN.							
1	Grant-in-Aid to DTTDC for Running Six Tourist Information Centres in 10 Shifts	25.00	25.00	25.00	25.00			25.00
	TOTAL (TOURISM)	676.64	1525.00	200.00	525.00			525.00