

Schemewise Approved Outlay under Annual Plan 2007-08 of Govt. of NCT of Delhi

[Rs. in Lakh]

SN	Name of the Sector / Department / Scheme	10th FYP [2002-07] Approved Outlay	10th FYP [2002-07] Exp. [Tentative]	Exp. 2002-03	Exp. 2003-04	Exp. 2004-05	Exp. 2005-06	Annual Plan 2006-07			11th FYP [2007-12] Proposed Outlay	Approved Outlay 2007-08			
								Approved Outlay	Revised Outlay	Exp. [Tentative]		Revenue	Capital	Loan	Total
<b>COOPERATION</b>															
<b>OFFICE OF THE REGISTRAR COOPERATIVE SOCIETIES</b>															
1	Direction & Administration [Strengthening of RCS Office]	35.00	17.36	2.95	8.56	2.95	2.90	2.00			20.00	4.00			4.00
2	Computerization of RCS Office [EDP Cell]	125.00	49.74	4.13	17.18	6.26	7.20	17.00	15.00	14.97	50.00	8.00			8.00
3	Credit to SC/ST Members of Cooperative Societies	50.00	10.76	10.00			0.76	8.00			20.00			4.00	4.00
4	Organisation of Sehkari Bazars.	40.00	22.24	6.94	6.57	2.82	3.85	8.00	2.15	2.06	30.00	5.00			5.00
5	Financial Assistance to Multi-purpose Co.op Societies							25.00			2750.00	2.00	2700.00	8.00	2710.00
6	State share for (Five) 5 Centrally Sponsored Schemes under Macro Management							1.00			10.00	2.00			2.00
7	Financial Assistance to Labour & Const. Coop. Societies	5.00	1.00	1.00				1.00				<b>DROPPED</b>			
8	Financial Assistance to Primary Consumer Coop. Stores	10.00						1.00				<b>DROPPED</b>			
9	Financial Assistance to Women Coop. Societies / Federation	25.00						1.00				<b>DROPPED</b>			
10	Market Development Assistance to leather co-operative societies	10.00	0.71	0.35	0.36							<b>DROPPED</b>			
11	Introduction of professionalism and use of Information Communication Technology in Co-op. Societies [New Scheme]										20.00	3.00			3.00
12	Award for Conservation of natural resources to housing societies [New Scheme]										5.00	1.00			1.00

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								Approved Outlay	Revised Outlay	Exp. [Tentative]		Revenue	Capital	Loan	Total
13	Co-operative in Employment Generation [New Scheme]										15.00	1.00			1.00
14	Co-operative for women and youth empowerment [New Scheme]										15.00	1.00			1.00
15	Public Awareness and Co-op. connection and about Co-op. movement [New Scheme]										15.00	1.00			1.00
<b>TOTAL [Cooperation]</b>		<b>300.00</b>	<b>101.81</b>	<b>25.37</b>	<b>32.67</b>	<b>12.03</b>	<b>14.71</b>	<b>64.00</b>	<b>17.15</b>	<b>17.03</b>	<b>2950.00</b>	<b>28.00</b>	<b>2700.00</b>	<b>12.00</b>	<b>2740.00</b>