

Schemewise Approved Outlay under Annual Plan 2007-08 of Govt. of NCT of Delhi

[Rs. in Lakh]

SN	Name of the Sector / Department / Scheme	10th FYP [2002-07] Approved Outlay	10th FYP [2002-07] Exp. [Tentative]	Exp. 2002-03	Exp. 2003-04	Exp. 2004-05	Exp. 2005-06	Annual Plan 2006-07			11th FYP [2007-12] Proposed Outlay	Approved Outlay 2007-08			
								Approved Outlay	Revised Outlay	Exp. [Tentative]		Revenue	Capital	Loan	Total
INDUSTRY & MINERALS															
	VILLAGE & SMALL INDUSTRIES														
I	Small Scale Industries														
1	Direction and Administration	5.00						0.10	0.10		125.00	20.00			20.00
2	Quality Marking Scheme for domestic, Electrical appliances	50.00	11.98	0.80	3.80	2.43	1.97	3.78	3.00	2.98	25.00	3.00			3.00
3	GIA for Industrial Pollution Control (Common Effluent Treatment Plants)	1000.00	3948.30	1100.00	600.00	1727.00		1.00	546.90	521.30	1400.00	1000.00			1000.00
4	Computerisation of records of Industry Department	50.00	27.92	4.62	3.34	8.69	5.79	8.00	6.00	5.48					
5	Grant-in-aid to Society for self Employment	200.00	220.25	33.85	37.35	37.07	50.98	40.00	61.00	61.00	350.00	70.00			70.00
6	Tool Room & Training Centre	1500.00	1618.32	231.50	231.50	225.30	630.02	200.00	300.00	300.00	3500.00	400.00			400.00
7	Grant-in-aid for modernisation and Expansion of High Tech. Vocational Trg . Centre	400.00	497.00	80.00	102.00	90.00	75.00	100.00	150.00	150.00	1100.00	200.00			200.00
8	Promotion, Marketing, Exhibition & Publicity	500.00	370.57	34.08	64.38	93.79	97.37	79.00	81.00	80.95	500.00	90.00			90.00
9	Improvement of Indl. sheds/work centre by DSIIDC	5.00													
10	Export Award Scheme	50.00	4.45		4.45										
11	Renovation & Improvement of Office Building	50.00	9.96	9.96											
12	Assistance to women entrepreneurs	55.00	43.93	4.11	7.30	9.05	14.85	9.00	9.00	8.62	50.00	3.00		7.00	10.00
13	Tech. Library in Industry Department	5.00	1.35	0.45	0.06	0.15	0.25	1.00	0.58	0.44					
14	Setting up of World Trade Centre	500.00						55.00	0.10						
15	Development of Software Multimedia park	2600.00													
16	Setting up of a Science Park	100.00						55.00	0.10						
17	Modernization of Small and Medium Industries	100.00													
18	Setting up of an IT Park at Shastri Park by DMRC		2000.00		1000.00	1000.00									
	Sub-Total	7170.00	8754.03	1499.37	2054.18	3193.48	876.23	551.88	1157.78	1130.77	7050.00	1786.00		7.00	1793.00

Schemewise Approved Outlay under Annual Plan 2007-08 of Govt. of NCT of Delhi

[Rs. in Lakh]

SN	Name of the Sector / Department / Scheme	10th FYP [2002-07] Approved Outlay	10th FYP [2002-07] Exp. [Tentative]	Exp. 2002-03	Exp. 2003-04	Exp. 2004-05	Exp. 2005-06	Annual Plan 2006-07			11th FYP [2007-12] Proposed Outlay	Approved Outlay 2007-08				
								Approved Outlay	Revised Outlay	Exp. [Tentative]		Revenue	Capital	Loan	Total	
																9
II	Industrial Estate															
1	Upgradation, Improvement of civic services of Industrial Estates / Flatted Factory Complexes by PWD	700.00	561.81	94.84	149.33	110.52	146.85	1.00	101.00	60.27	1200.00		262.00			262.00
2	Upgradation & Improvement of civic services of Industrial Estates/Flatted Factory Complexes by Industry Department		0.66					4000.00	159.00	0.66	7222.00	6.00	1500.00			1506.00
3	Udyog Sadan	400.00	1402.78	294.78			800.00	149.00	149.00	308.00	110.00		40.00			40.00
	Sub-Total	1100.00	1965.25	389.62	149.33	110.52	946.85	4150.00	409.00	368.93	8532.00	6.00	1802.00			1808.00
III	DKVIB															
1	Grant-in-aid to Khadi & Village Industries Board	900.00	768.27	130.00	120.00	146.27	200.00	115.00	172.00	172.00	1000.00	170.00				170.00
2	Rajiv Gandhi Swawlamban Rozgar Yojana		226.38			60.18	100.65	100.00	75.00	65.55	600.00			120.00		120.00
a.	Publicity, Promotion, exhibitions by DKVIB		10.00					6.00	10.00	10.00	600.00	105.00				105.00
b.	Opening of shops by DKVIB		5.00					8.00	5.00	5.00						
c.	Publicity programme by DKVIB		5.00					3.00	5.00	5.00						
3	Loan to DKVIB for Employment scheme for the educated unemployed youth		66.38			50.00	9.17	66.00	9.50	7.21	447.00	10.00		50.00		60.00
4	Rebate on sale of Khadi		621.37			447.55	38.33	133.00	135.50	135.49	1000.00	169.00				169.00
	Sub-Total	900.00	1702.40	130.00	120.00	704.00	348.15	431.00	412.00	400.25	3647.00	454.00		170.00		624.00
IV	Handloom Industries															
1	Rebate on sale of Handloom cloth	1.00						0.27	0.27							
2	Promotion of Handloom	600.00	701.33	150.44	250.00	200.00	100.00	100.00		0.89	621.00	100.00				100.00
3	Handloom weavers welfare scheme	2.00	6.66	1.01	1.70	1.50	1.42	1.50	1.50	1.03						
4	Upgradation, Improvement & Handing over of civic services of handloom complexes	65.00	41.39	3.48	12.34	13.03	1.46	13.00	12.10	11.08	100.00	5.00	10.00			15.00

Schemewise Approved Outlay under Annual Plan 2007-08 of Govt. of NCT of Delhi

[Rs. in Lakh]

SN	Name of the Sector / Department / Scheme	10th FYP [2002-07] Approved Outlay	10th FYP [2002-07] Exp. [Tentative]	Exp. 2002-03	Exp. 2003-04	Exp. 2004-05	Exp. 2005-06	Annual Plan 2006-07			11th FYP [2007-12] Proposed Outlay	Approved Outlay 2007-08				
								Approved Outlay	Revised Outlay	Exp. [Tentative]		Revenue	Capital	Loan	Total	
																9
5	Grant cum loan for modernisation of looms	12.00	7.61	1.47	1.49	2.24	2.24	4.35	0.97	0.17						
	Sub-Total	680.00	756.99	156.40	265.53	216.77	105.12	119.12	14.84	13.17	721.00	105.00	10.00			115.00
V	Handicrafts															
1	Promotion of Handicrafts	50.00	32.10	8.38	3.64	4.54	6.21	6.00	9.35	9.33	50.00	10.00				10.00
2	Setting up of Food Processing Park in NCT of Delhi	100.00														
	Total	150.00	32.10	8.38	3.64	4.54	6.21		9.35	9.33	50.00	10.00				10.00
	Total [Village & Small Inds.]	10000.00	13210.77	2183.77	2592.68	4229.31	2282.56	5258.00	2002.97	1922.45	20000.00	2361.00	1812.00	177.00		4350.00
B	Medium & Large Industries															
	Loan to Delhi Financial Corporation [New Scheme]										25000.00				22000.00	22000.00
	Total [Industry]	10000.00	13210.77	2183.77	2592.68	4229.31	2282.56	5258.00	2002.97	1922.45	45000.00	2361.00	1812.00	22177.00		26350.00
	Outlay for the scheme "World Trade Centre" [Rs.50 lakh] and "Setting up of a Science Park" [Rs.50 lakh] under Capital Head merged with TRTC and HTVTC under Revenue Head															
	Outlay of Rs.112 lakh for Expocity Centre merged with Industrial Estates															