

Schemewise Approved Outlay under Annual Plan 2007-08 of Govt. of NCT of Delhi

[Rs. in Lakh]

SN	Name of the Sector / Department / Scheme	10th FYP [2002-07] Approved Outlay	10th FYP [2002-07] Exp. [Tentative]	Exp. 2002-03	Exp. 2003-04	Exp. 2004-05	Exp. 2005-06	Annual Plan 2006-07			11th FYP [2007-12] Proposed Outlay	Approved Outlay 2007-08			
								Approved Outlay	Revised Outlay	Exp. [Tentative]		Revenue	Capital	Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

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								Approved Outlay	Revised Outlay	Exp. [Tentative]		Revenue	Capital	Loan	Total
MINOR IRRIGATION															
I	Ground water [Tubewells / Recharge of Ground water]														
i.	Water Conservation, recharge of ground water and creation of water detention basin etc.	6.00	8.00	8.00			Scheme Dropped								
ii.	Contruccion of Sokage Bund/Tanks in Rural areas	100.00					Scheme Dropped								
iii.	Water harvesting and recharging of ground water [Const. of artificial recharge walls in the existing depression in the land width of Mundella Bund between RD 0m to RD 6320m]	500.00	5.00					205.00	5.00	5.00					
iv.	C/o recharge artificial trenches in the bed of Mungesh Pur drain from RD29500m to 36789m [Recharge trenches on Bawana Escape & Mungeshpur Drain]								5.00		100.00		10.00		10.00
v.	On channel storage & recharge of ground water on Najafgarh Drain [New Scheme]										90.00		1885.00		1885.00
	Sub-Total (I)	606.00	13.00	8.00				205.00	10.00	5.00	190.00		1895.00		1895.00
II	Surface Water [Effluent Irrigation]														
	Extension of Irrigation facilities by supplying effluent water of Keshopur Treatment Plant in villages of NG Block	390.00	14.90				9.97	100.00		4.93	200.00		100.00		100.00
	Sub-Total (II)	390.00	14.90				9.97	100.00		4.93	200.00		100.00		100.00

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								Approved Outlay	Revised Outlay	Exp. [Tentative]		Revenue	Capital	Loan	Total	
																9
III	Other Schemes															
i	Liabilities on Completed schemes/Charged Expenditure	4.00	43.00	40.67	2.33						10.00		5.00			5.00
	Sub-Total (III)	4.00	43.00	40.67	2.33						10.00		5.00			5.00
	TOTAL [MINOR IRRIGATION]	1000.00	70.90	48.67	2.33		9.97	305.00	10.00	9.93	400.00		2000.00			2000.00