

## Schemewise Approved Outlay under Annual Plan 2007-08 of Govt. of NCT of Delhi

[Rs. in Lakh]

SN	Name of the Sector / Department / Scheme	10th FYP [2002-07] Approved Outlay	10th FYP [2002-07] Exp. [Tentative]	Exp. 2002-03	Exp. 2003-04	Exp. 2004-05	Exp. 2005-06	Annual Plan 2006-07			11th FYP [2007-12] Proposed Outlay	Approved Outlay 2007-08			
								Approved Outlay	Revised Outlay	Exp. [Tentative]		Revenue	Capital	Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
<b>SCIENCE, TECHNOLOGY &amp; ENVIRONMENT</b>															
<b>A</b>	<b>SCIENCE &amp; TECHNOLOGY PROGRAMME</b>														
<b>I</b>	<b>INDUSTRIES DEPARTMENT</b>														
	Bio-Technological Research & Dev. Centre	240.00	191.00	50.00			141.00								
<b>II</b>	<b>ENVIRONMENT DEPARTMENT</b>														
	Delhi Remote Sensing Centre	300.00													
	<b>Sub Total [Science &amp; Technology]</b>	<b>540.00</b>	<b>191.00</b>	<b>50.00</b>			<b>141.00</b>								
<b>B</b>	<b>ENVIRONMENT</b>														
<b>III</b>	<b>DELHI POLLUTION CONTROL COMMITTEE</b>														
	Grant-in-aid to Delhi Pollution Control Committee	500.00	65.00	25.00	5.00	5.00	10.00	20.00	20.00	20.00	100.00	20.00			20.00
<b>IV</b>	<b>ENVIRONMENT DEPARTMENT</b>														
1	Pollution disaster & hazardous waste management	400.00	26.60	1.60		25.00		150.00	10.00		1800.00	1200.00			1200.00
2	Public Environmental awareness and other related activities	800.00	583.60	118.04	85.85	92.22	118.84	150.00	180.00	168.65	750.00	150.00			150.00
3	Stg. of Technical set-up in the Deptt. of Environment	600.00	72.02	9.53	8.66	13.77	16.30	30.00	25.00	23.76	150.00	30.00			30.00
4	Environmental data generation, survey, Research Projects and other activities.	160.00	48.84	14.96	3.63	11.71	5.17	30.00	15.00	13.37	175.00	35.00			35.00
5	Eco-Clubs in schools/colleges	500.00	399.29	62.85	74.86	77.95	84.60	100.00	100.00	99.03	900.00	180.00			180.00
6	Assistance to the NGO's in the promotion, conservation and preservation of environment	100.00	51.47	10.17	3.22		10.06	30.00	20.00	28.02	175.00	35.00			35.00
7	Preparation of Env. Management Plan	100.00													

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								Approved Outlay	Revised Outlay	Exp. [Tentative]		Revenue	Capital	Loan	Total		
																9	10
8	Installing Effluent Treatment Plants in eighteen major drains which discharge into River Yamuna	1800.00															
9	Involvement of weaker sections of society in improvement & upgradation of the environment [New Scheme]										125.00	25.00					25.00
10	Introduction of cleaner extracting / recycling technology for E-waste and creation of E-waste disposal facility [New Scheme]										125.00	5.00	20.00				25.00
11	Creation of Carbon Credit Facility [New Scheme]										125.00	25.00					25.00
	<b>TOTAL [ENVIRONMENT]</b>	<b>4460.00</b>	<b>1181.82</b>	<b>217.15</b>	<b>176.22</b>	<b>220.65</b>	<b>234.97</b>	<b>490.00</b>	<b>350.00</b>	<b>332.83</b>	<b>4325.00</b>	<b>1685.00</b>	<b>20.00</b>				<b>1705.00</b>
	<b>TOTAL [S.T.&amp; ENV.]</b>	<b>5500.00</b>	<b>1437.82</b>	<b>292.15</b>	<b>181.22</b>	<b>225.65</b>	<b>385.97</b>	<b>510.00</b>	<b>370.00</b>	<b>352.83</b>	<b>4425.00</b>	<b>1705.00</b>	<b>20.00</b>				<b>1725.00</b>