

INTRODUCTION

1. The Annual Plan 2007-08 is the first Annual Plan under the 11th Five Year plan 2007-12 which has commenced from 1st April, 2007. The Planning Commission has approved an outlay of Rs.9,000 crore for this Annual Plan. The Plan outlay would be funded through Delhi's own resources of Rs.7967 crore accounting for 89% of the approved outlay and the balance 11% would be made through Central Assistance of Rs.1033 crore.
2. In the context of finalizing size of Annual Plan 2007-08, Planning Commission has appreciated Government of Delhi's achievements particularly in the sectors of infrastructure and education. The Planning Commission also has taken note of the social audit that was undertaken by Government of Delhi in order to assess the satisfaction level and expectation from the citizens for the various services that are being provided to the citizens by the departments in Government of Delhi.
3. It is in this backdrop and also keeping in view of the thrust of Planning Commission to have faster and more inclusive growth during 11th Five Year Plan, Government of Delhi has dedicated its 11th Five Year Plan toward having development with human face and making Delhi a global city.
4. The performance under 10th Five Year Plan that just concluded on 31st March, 2007 has been phenomenal. As high as 98% of plan allocation approved for the 10th Five Year Plan for Delhi was utilized. As against a plan size of Rs.23,000 crore for 10th Five Year Plan, Government of Delhi has utilized Rs.22,600 crore. Some of the landmark achievements of the 10th Five Year Plan in the infrastructure sectors are operationalisation of three Corridors of Delhi Metro under Phase-I, commencement of work on six corridors of Metro Phase-II, conversion of entire public road transport fleet to CNG, commencement of work in first corridor of Bus Rapid Transport System, construction of 29 flyovers, 13 subways, three under passes, eight foot over bridges, 10 new hospitals buildings.

5. The achievements on the other front are equally impressive. Government of Delhi has successfully completed the cycle of total restructuring and reform in the power sector. Government of Delhi is conscious of the fact that the agreements under power reforms are going to end in this year and this opportunity will be availed to review the matter and bring in those structural adjustments whose needs are being felt and which are expected to contribute more towards better availability of power in the city and also a higher satisfaction level among the consumers. While talking of reform, another reform on which Government of Delhi is actively engaged in, is in the sphere of urban development under Jawahar Lal Nehru National Urban Renewal Mission.
6. In the social sector, which included education, the performance of Government of Delhi under 10th Five Year Plan has also been note worthy. The progress of Delhi in Sarva Shiksha Abhiyan has been appreciated by Planning Commission. Government of Delhi has taken note of the fact that there is a need for bringing street children into schools. Under the health sector, the position under anti-natal care and IMR has a good track record. There is now concerted effort to have vaccination coverage increased substantially along with improving nutrition status of children. During 10th Plan, Government of Delhi has made a positive impact in increasing the tree and green cover in Delhi and satellite images confirm that green cover which was 2% in 1997 in Delhi, has increased to 19.08% in 2005. Government of Delhi is committed to increase the tree & green cover further.
7. As already mentioned, the size of 1st Annual Plan (2007-08) under 11th Plan is Rs. 9,000 crore, which is 73% higher than the plan outlay of Rs.5200 crore of last year (2006-07). This quantum jump in plan outlay speaks of the intention of Government Delhi to undertake a host of activities in all sectors of the economy so that the positive impact is obtained from the first year of 11th Five Year Plan itself. This is necessary in view of the ensuing Commonwealth Games 2010 which calls for faster completion of projects so that Delhi is ready to host the Commonwealth Games in commensurate with such an international event.
8. The following tables give resource position for financing AP 2007-08, Agency wise breakup of Total Outlay of 10th Plan Vis-a-Vis Annual Plans and AP 2007-08 , name of the sectors receiving higher allocation and sector wise outlay for the thirty sectors under Annual Plan 2007-08 are given in tables at Annexure I, II , III & IV to this introduction.