

RURAL DEVELOPMENT

A. DEVELOPMENT DEPARTMENT

1. Mini Master Plan for Development of Rural Villages (Rs. 250.00 lakh)

The objective of the scheme is to study the drawback in the existing infrastructure and to formulate a unified & coordinated area plan for providing sports complexes and Multipurpose Community Centres in the rural villages.

<u>Outlay & Expenditure</u>		[Rs. in lakh]
a)	Approved Outlay 10 th Plan (2002-07)	- 5000.00
b)	Expenditure incurred during 2002-03 to 2005-06	- 985.23
c)	Annual Plan 2006-07	Outlay - 240.00
		Expenditure - 238.28
d)	Annual Plan 2007-08	Outlay - 250.00
		80.00 Revenue
		170.00 Capital

Achievement 2006-07: The construction of wrestling & Gymnasium Hall of International Standard in Bawana Sports Complex has been completed.

Target for 2007-08: Repair of 37 multipurpose community centers to increase their life and to facilitate local people of villages to avail all the facilities that would be given at these centers.

2. IDRV Works Through Delhi Rural Development Board (Rs. 4750.00 lakh)

To ensure overall development of Rural Village, the Delhi Rural Development Board priorities and approve various developmental schemes/projects from line to line like construction of roads, Development of ponds, cremation grounds etc. From the 11th Five Year Plan, the Integrated Development of Rural Villages works will be carried through Rural Development Board only. The Development of water bodies in different parts of rural Delhi is also to be undertaken during the Annual Plan 2007-08.

<u>Outlay & Expenditure</u>		[Rs. in lakh]
a)	Approved Outlay 10 th Plan (2002-07)	- 11000.00
b)	Expenditure incurred during 2002-03 to 2005-06	- 5257.94
c)	Annual Plan 2006-07	Outlay - 2760.00
		Expenditure - 4940.81
d)	Annual Plan 2007-08	Outlay - 4750.00

Achievements during 2006-07

The construction of the works completed during 2006-07 are as follows:

Link Roads/approach roads	54
Cremation Grounds	32
Repair of IDRB Roads	18
Parks	08

Water Bodies/Ponds	92
Play Grounds	02
Boundary Walls	15

Physical Targets for 2007-08

Link Road/Drain	60
Cremation Grounds/Burial Grounds	35
Development of Parks	10
Construction of Bridges	03
Development of Play Grounds	02

Further, about 450 lakes & Water bodies have been identified for conservation & development for increasing the storage of water as well as recharge of aquifers and 120 water bodies will be developed during 2007-08.

B. Directorate of Panchayat

3. Development of Chaupals, Panchayat Ghars, Protection of Gram Sabha Land (Rs. 500.00 lakh)

The prime responsibility of the Panchayat unit is to protect Gram Sabha Land. Besides removal of encroachment on the original Gaon Sabha land, the agricultural land vested in the Gaon Sabha due to non-agricultural use of the agricultural land need to be retrieved & protected.

The Scheme will have the following components: -

I. Strengthening of the Panchayat unit:-

The Panchayat Unit currently functioning under the Divisional Commissioners likely to be strengthened and modernized

II. Protection of Gaon Sabha land and its development and construction of chaupals & Panchayat Ghar:-

To identify all Gaon Sabha land, properly demarcated and bounded with masonry stone-brick wall and steel RCC Grill. Programmes like repair of chaupals/panchayat Ghars, development of parks, well/taps, ponds, cremation grounds, tree plantation etc. are being taken up under the scheme.

Outlay & Expenditure

		[Rs. in lakh]
a)	Approved Outlay 10 th Plan (2002-07)	- 4000.00
b)	Expenditure incurred during 2002-03 to 2005-06	- 2532.46
c)	Annual Plan 2006-07	-
	Outlay	500.00
d)	Annual Plan 2007-08	-
	Expenditure	1719.68
	Outlay	500.00
		100.00 Revenue
		400.00 Capital

Achievement during 2006-07

Name of the works	Nos.
Renovation / Construction of Chaupal / Barat Ghar / Panchayat Ghar	23
Constuction of Boundary wall/Fencing	12
Development of ponds/removal of Hyacinth	04

Target for 2007-08

Renovation	71
Construction of Boundary Wall/Fencing	27

C. MCD

5. Development of Works/Rural Roads through Rural Development Board (Rs. 7500.00 lakh)

To study the drawbacks in the existing infrastructure and to formulate a unified & co-ordinated area plan and to prioritize and approve all projects relating to the rural areas for better road linkages from villages to major road & to provide improved civic facilities in the Villages. From 2007-08 the works in rural areas will be executed by MCD on the directions, recommendation of Delhi Rural Development Board.

Physical Target & Achievement

SN	Name of the Scheme	Unit	Tenth Plan 2002-07 Targets	Achievements 2002-03 to 2005-06	2006-07 Target	Achievement
1	2	3	4	5	6	7
Rural villages						
1.	MP Road Lane	Km	300	251.18	17.00	28.52
2.	Dense Carpeting of Roads/ Phirni	Km	150	52.63	8.00	14.66
3.	BP	Km	110	60.20	5.00	6.08
4.	Drain	Km	224	259.72	23.00	12.96
5.	CC	Km	150	252.64	30.00	33.53
Rural Roads						
6	WBM	Km	65	44.94	5.00	2.50
7	Mastic Asphalt	Km	130	11.58	1.00	--
8.	BM/AC	Km	186	191.28	35.00	29.03
9.	Drain	Km	52	57.71	14.00	4.20
10.	Foot Path	Km	72	33.67	4.00	5.67

Outlay & Expenditure**[Rs. in lakh]**

a)	Approved Outlay 10 th Plan (2002-07)	-	26000.00
b)	Expenditure incurred during 2002-03 to 2005-06	-	19818.62
			Released 24000.00
c)	Annual Plan 2006-07	Outlay	- 7000.00
		Expenditure	- 5470.84
			Release 6000.00
d)	Annual Plan 2007-08	Outlay	- 7500.00

D. Land Reform-Revenue Department**5. Consolidation of Holdings (Rs.5.00 Lakh)**

The scheme is implemented to computerize the land record to facilitate and easy retrievability of land documents by general public without any hassle.

Outlay & Expenditure**[Rs. in lakh]**

a)	Approved Outlay 10 th Plan (2002-07)	-	25.00
b)	Expenditure incurred during 2002-03 to 2005-06	-	Nil
c)	Annual Plan 2006-07	Outlay	- 5.00
d)	Annual Plan 2007-08	Outlay	- 5.00

E. D.E.D.A.**6. Grant in aid to DEDA for implementation of Integrated Rural Energy Programme (Rs. 10.00 lakh)**

The scheme is for salary purpose of Surplus staff of D.E.D.A till they are redeployed by Services Deptt.

Outlay & Expenditure**[Rs.in lakh]**

a)	Approved Outlay 10 th Plan (2002-07)	-	100.00
b)	Expenditure incurred during 2002-03 to 2005-06	-	245.86
			Release 280.60
c)	Annual Plan 2006-07	Outlay	- 50.00
		Expenditure	- 42.60
			Release 24.90
d)	Annual Plan 2007-08	Outlay	- 10.00

F. Grant-in-Aid to MGIIREP at Bakoli.**7. Mahatma Gandhi Institute for Rural Energy Planning & Development (M.G.I.I.R.E.P.) (Rs. 120.00 lakh)**

The Mahatma Gandhi Institute of Integrated Rural Energy Planning and Development has been set up under the Integrated Rural Energy Planning (IREP) Scheme of the Ministry of Non-conventional Energy Sources (MNES), Govt. of India and is functioning under the Administrative Control of Department of Environment & Forest, Govt.

of NCT of Delhi. This has been established with a mission to develop it as a “**Center of Excellence**” for Training, Education, Research & Development and Harnessing of Human Resources Potential in the field of Renewable Energy Sources.

MGI has been set up with following Objectives:

- ❖ To Impart training and education to the manpower at village, block, district, state and National level in planning and implementation in IREP
- ❖ To develop course material for different training courses on various aspects of IREP at various levels.
- ❖ To establish database on rural energy demand and supply for different micro-regions of the states and sub-regions
- ❖ To monitor various rural energy and development projects for developing suitable computer simulation models
- ❖ To establish facilities for documentation, information, dissemination and mass communication in the area of rural energy
- ❖ To establish all demonstration center for renewable energy sources
- ❖ To undertake need based R&D work on rural energy systems
- ❖ To carry-out studies on economic, social and environmental impact and other related issues

Courses undertaken by the Institute

1. One year/Post Graduate Diploma in Integrated Rural Energy Technology.
2. IREP Training Programmes
3. Mass Communication/Orientation-cum-Extension Activities.

Outlay & Expenditure

		[Rs. in lakh]
a)	Approved Outlay 10 th Plan (2002-07)	- 200.00
b)	Expenditure incurred during 2002-03 to 2005-06	- 381.95
		Release 420.00
c)	Annual Plan 2006-07	Outlay - 120.00
		Expenditure - 119.98
		Release 120.00
d)	Annual Plan 2007-08	Outlay - 120.00

Physical Achievements

		<u>Target 2007-08</u>
Training	20	15
Community Prog.	40	40
Seminars / Workshop / Fair	07	02
PG Diploma	1 Batch	1 Batch