

Schemewise Approved Outlay under Annual Plan 2007-08 of Govt. of NCT of Delhi

[Rs. in Lakh]

SN	Name of the Sector / Department / Scheme	10th FYP [2002-07] Approved Outlay	10th FYP [2002-07] Exp. [Tentative]	Exp. 2002-03	Exp. 2003-04	Exp. 2004-05	Exp. 2005-06	Annual Plan 2006-07			11th FYP [2007-12] Proposed Outlay	Approved Outlay 2007-08			
								Approved Outlay	Revised Outlay	Exp. [Tentative]		Revenue	Capital	Loan	Total
ART & CULTURE															
A DELHI ARCHIVES															
1	Deptt. of Delhi Archives	200.00	139.62	11.99	20.96	17.24	13.50	65.00	83.65	75.93	150.00	44.00	16.00		60.00
B DEPTT. OF ARCHAEOLOGY															
2	Deptt. of Archaeology	500.00	106.14	23.92	19.04	20.23	8.58	100.00	84.00	34.37	500.00	18.00	87.00		105.00
3	Delhi City Museum	950.00													
4	Delhi Gazetteer Unit	20.00													
C ART, CULTURE & LANGUAGE DEPTT.															
5	G.I.A. to Sahitya Kala Parishad	300.00	596.37	104.33	115.32	111.38	119.58	140.00	145.76	145.76	2200.00	450.00			450.00
6	Language Department	50.00	46.53	6.76	4.70	6.02	11.84	15.00	18.00	17.21	100.00	20.00			20.00
7	G.I.A. to Hindi Academy	700.00	680.55	134.15	134.40	135.00	135.00	140.00	142.00	142.00	750.00	145.00			145.00
8	G.I.A. to Punjabi Academy	500.00	548.27	97.85	106.42	114.00	115.00	115.00	115.00	115.00	1500.00	300.00			300.00
9	G.I.A. to Urdu Academy	790.00	640.42	98.92	126.25	129.00	136.25	155.00	155.00	150.00	1000.00	200.00			200.00
10	G.I.A. to Sanskrit Academy	550.00	452.10	98.85	88.34	76.85	87.06	105.00	105.00	101.00	750.00	150.00			150.00
11	G.I.A. to Sindhi Academy	235.00	139.27	25.00	26.42	23.85	36.00	40.00	40.00	28.00	225.00	45.00			45.00
12	Library facilities in the areas of Weaker Sections in all Assembly Constituencies	400.00	114.68	33.97	21.22	33.84	10.65	30.00	15.00	15.00	175.00	35.00			35.00
13	GIA to Raja Ram Mohan Rai Library Foundation		40.00				20.00	20.00	20.00	20.00	100.00	20.00			20.00
14	GIA to Dr. Goswami Girdhari Lal Shastri Prachya Vidya Pratisthan		10.45				3.28	10.00	10.00	7.17	100.00	20.00			20.00
15	G.I.A. to SKP for Lok Kala Vibhag Scheme	50.00	66.68	10.81	11.87	10.00	14.76	25.00	19.24	19.24					Merged with Sl. No. 5
16	G.I.A. to SKP for Distt Cultural Centre at Janak Puri	50.00	216.48	105.92	20.87		34.69	55.00	55.00	55.00					Merged with Sl. No. 5
17	G.I.A. to SKP for Organisation of State Functions	150.00	553.06	49.99	74.24	95.47	103.46	55.00	229.90	229.90					Merged with Sl. No. 5

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								Approved Outlay	Revised Outlay	Exp. [Tentative]		Revenue	Capital	Loan	Total
18	GIA to SKP for C/o Multipurpose Cultural Centre at Vikas Puri/Hastsal		95.34	51.65	2.64	30.66		50.00	25.00	10.39		Merged with Sl. No. 5			
19	G.I.A.to Punjabi Academy for Punjabi Language Teaching Programme	800.00	646.72	93.22	122.50	131.00	150.00	150.00	150.00	150.00		Merged with Sl. No. 8			
20	G.I.A. to Urdu Academy for Urdu Teaching Programme	200.00	120.04	22.06	23.29	23.02	26.47	35.00	35.00	25.20		Merged with Sl. No. 9			
21	GIA to Sanskrit Academy for Sanskrit Language Teaching Programme.	100.00	60.33	8.65	12.48	14.56	12.64	20.00	20.00	12.00		Merged with Sl. No. 10			
22	Purchase of land and construction of building for Academies and Sahitya Kala Parishad	50.00										DROPPED			
23	G.I.A. to SKP for Parishad Rangmandal scheme	150.00	177.58	71.73	58.20	47.65		95.00				DROPPED			
24	G.I.A. to SKP for Asian Film Festival	30.00	18.72	8.72	10.00							DROPPED			
25	G.I.A. to SKP for Distt Cultural Centre at Ashok Vihar	20.00						5.00				DROPPED			
26	Khalsa panth Tricentury Cultural Complex at Dwarka	50.00										DROPPED			
27	GIA to Sindhi Academy for Sindhi Language Teaching Programme	15.00	0.75	0.75								DROPPED			
28	To commensurate the first war of independence 1857 [New Scheme]											100.00			100.00
29	GIA to Cultural Institutions [New Scheme]								10.00		100.00	50.00			50.00
	TOTAL [ART & CULTURE]	6860.00	5470.10	1059.24	999.16	1019.77	1038.76	1425.00	1477.55	1353.17	7650.00	1597.00	103.00		1700.00