

Schemewise Approved Outlay under Annual Plan 2007-08 of Govt. of NCT of Delhi

[Rs. in Lakh]

SN	Name of the Sector / Department / Scheme	10th FYP [2002-07] Approved Outlay	10th FYP [2002-07] Exp. [Tentative]	Exp. 2002-03	Exp. 2003-04	Exp. 2004-05	Exp. 2005-06	Annual Plan 2006-07			11th FYP [2007-12] Proposed Outlay	Approved Outlay 2007-08			
								Approved Outlay	Revised Outlay	Exp. [Tentative]		Revenue	Capital	Loan	Total
CIVIL SUPPLIES															
I	Directorate of Consumer Affairs														
1	Assistance to Voluntary Agencies engaged in Consumer Welfare publicity etc.	10.00	9.90	2.00	1.90	2.00	2.00	2.00	2.00	2.00	10.00	2.00			2.00
2	Setting up of Distt. Fora [Distt. Fora & Providing accomodation for District Fora]	175.00	79.95	27.76	3.00	8.69	30.00	30.00	10.50	10.50	140.00		30.00		30.00
3	Dte. of Consumer Affairs	50.00	25.00		25.00										DROPPED
4	Computer Centre in Dte. of Consumer Affairs	65.00													DROPPED
5	Consumer Awareness	200.00	10.00	10.00											DROPPED
	Sub-Total [I]	500.00	124.85	39.76	29.90	10.69	32.00	32.00	12.50	12.50	150.00	2.00	30.00		32.00
II	Food & Supplies Department														
6	Renovation, Construction & purchase of office buildings	800.00	133.83	50.00	13.33	11.07	29.80	30.00	30.00	29.63	145.00		32.00		32.00
7	Computerisation of Food & Supplies Deptt.	500.00	624.22	167.55	30.44	60.70	247.75	100.00	118.00	117.78	200.00	45.00			45.00
8	Streamlining of PDS with focus upon Below Poverty Line Population	100.00	335.33		70.75	57.84	72.34	83.00	134.50	134.40	700.00	140.00			140.00
9	Annapurna Scheme		4.66		3.96	0.19	0.45	5.00	1.00	0.06	5.00	1.00			1.00
10	Enforcement & Market Inteligence	100.00													DROPPED
	SUB-TOTAL [II]	1500.00	1098.04	217.55	118.48	129.80	350.34	218.00	283.50	281.87	1050.00	186.00	32.00		218.00
	TOTAL [CIVIL SUPPLIES]	2000.00	1222.89	257.31	148.38	140.49	382.34	250.00	296.00	294.37	1200.00	188.00	62.00		250.00