

Schemewise Approved Outlay under Annual Plan 2007-08 of Govt. of NCT of Delhi

[Rs. in Lakh]

SN	Name of the Sector / Department / Scheme	10th FYP [2002-07] Approved Outlay	10th FYP [2002-07] Exp. [Tentative]	Exp. 2002-03	Exp. 2003-04	Exp. 2004-05	Exp. 2005-06	Annual Plan 2006-07			11th FYP [2007-12] Proposed Outlay	Approved Outlay 2007-08			
								Approved Outlay	Revised Outlay	Exp. [Tentative]		Revenue	Capital	Loan	Total
WELFARE OF SC/ST/OBCS															
A	DEPTT. FOR THE WELFARE OF SC/ST/OBC														
I	DIRECTION & ADMINISTRATION														
1	Department for the Welfare of SC/ST/OBC/Minorities	200.00	399.88	48.06	62.00	99.19	106.74	170.00	109.00	83.89	1000.00	180.00			180.00
II	EDUCATIONAL DEVELOPMENT														
2	Fin. Assistance for purchase of stationery to SC/ST/OBC/Min. students	2000.00	2137.05	400.00	480.00	232.52	469.59	533.00	555.00	554.94	4000.00	580.00			580.00
3	Scholarship to SC/ST/OBC/Minorities														
a	Open scholarship to SC/ST/OBC Minorities (Class -V) [Scheme merged with (b)]	10.00	3.74	2.00	0.39	1.35									
b	Merit scholarship to SC/ST/OBC Minorities (Class VI to VIII)	200.00	247.30	40.00	27.62	27.86	61.31	45.00	95.00	90.51	2000.00	290.00			290.00
c	Merit scholarship to SC/ST/OBC/Minorities in school (IX to XII)	400.00	369.02	18.71	53.00	56.42	90.98	110.00	155.00	149.91					
d	Merit Scholarship for College & University Students for SC/ST	150.00	213.97	13.18	30.93	30.55	59.51	55.00	80.00	79.80	500.00	85.00			85.00
4	Vocational & Tech. Scholarship to SC/ST/OBC/Minorities students	200.00	97.00	40.00	20.00	17.00	20.00	35.00	35.00		220.00	40.00			40.00
5	Reimbursement of Tuition fee to SC/ST/ OBC/Minorities Students in Polytechnics	125.00	25.00	25.00				30.00							
6	Hostel for SC/ST Boys at Dilshad Garden	60.00	198.16	30.07	30.68	35.28	59.19	48.00	43.00	42.94	300.00	50.00			50.00
7	Hostel for SC/ST Girls at Dilshad Garden	40.00	26.60	5.74	5.46	3.66	4.68	8.00	8.00	7.06	50.00	10.00			10.00

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8	Pre-Examination coaching for STs (Setting up of a new Pre Exam. Coaching Centre)	100.00	1.69	1.56		0.13		3.00			50.00	10.00			10.00
9	Dr. B.R. Ambedkar State Award for the Toppers amongst SC/ST/OBC/Minorities Students	30.00	4.14	1.44	1.00	0.28	0.42	4.00	1.00	1.00	30.00	5.00			5.00
10	Book Bank in Engn./Medical/Agri. Institutions for SC/ST students	50.00						Scheme Dropped							
11	C/o Hostels for SC/ST students studying in Middle and Secondary Schools, Colleges and University stage of education and Residential school for meritorious SC students/ Reimbursement of tuition fee in Public Schools	500.00	58.75		5.93	14.24	17.33	77.00	30.00	21.25	300.00	40.00			40.00
12	Residential school for meritorious SC students/Reimbursement of tuition fee in Public Schools [Merged with S.No. 17]														
13	Scheme of interest free Loan to provide Tech. Education to SC/ST/Other Economically Weaker Section / (OBC)	50.00	25.00					50.00	25.00	25.00					
Sub-Total [II]		3915.00	3407.42	577.70	655.01	419.29	783.01	998.00	1027.00	972.41	7450.00	1110.00			1110.00
III ECONOMIC DEVELOPMENT															
14	Financial assistance to SC/ST for Self-employment through purchase of TSRs through DSCFDC (Margin Money loan)	1250.00						1.00	34.00						
15	Financial assistance to SC/ST for Self-employment for purchase of buses through DSCFDC [Margin Money Loan]	300.00						Scheme Dropped							
16	Liberation and Rehabilitation of scavengers	5.00													
17	Financial Assistance to OBC for their economic upliftment through DSCFDC	300.00	55.58	10.00	10.00	2.20	2.38	16.00	31.00	31.00					
18	Computerised footwear design centre	500.00						1.00							
19	Composite loan scheme through DSCFDC		56.00			15.00	15.00	15.00	26.00	26.00					

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20	Financial Assistance to SC/ST for self employment through DSCFDC	500.00	300.00			100.00	100.00	200.00	100.00	100.00	500.00		700.00	200.00	900.00
21	General loan scheme for employment for providing financial assistance to the target group persons belonging to minority communities	70.00	264.70	136.69	10.00	5.00	92.87	15.00	29.00	20.14					
22	General loan scheme for self employment for Safai Karamchari in collaboration with Nation Safai Karamcharies Fin. & Dev. Corp.	12.50	30.95	2.95	5.00	5.00	5.00	5.00	13.00	13.00					
23	Plying 4 stroke m/cs as Taxies under Maxi Cab Scheme	409.00	31.26			31.26		1.00							
24	Financing scheme for weaker section of the society to purchase CNG buses etc.		92.00	92.00				1.00	1.00						
25	Interest Subsidy under Loan Schemes for economic upliftment of SC/STs	200.00					Scheme Dropped								
	Sub-Total [III]	3546.50	830.49	241.64	25.00	158.46	215.25	255.00	234.00	190.14	500.00		700.00	200.00	900.00
IV	SOCIAL DEVELOPMENT														
26	Grant-in-aid to voluntary organisations	60.00	5.31	2.47	2.84										
27	Financial Assistance to Poor Widows for performing marriage of their daughters	400.00	770.70	90.00	200.00	219.70	261.00								
28	Financial Assistance to Orphan girls for their marriage														
29	Financial Assistance on birth of girl child to economically weaker scheduled caste parents	50.00	8.55	3.00	1.50	3.40	0.65								
30	Incentive award for intercaste marriage in Delhi [Scheme Dropped]														
31	Financial Assistance to Lactating and Nourishing mothers belonging to SC/ST	60.00	30.00	15.00	15.00										

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																9	10
32	Conversion of Dry Latrins into Water Borne for liberation of Scavengers	400.00	0.22	0.22				Scheme Dropped									
Sub-Total [IV]		970.00	814.78	110.69	219.34	223.10	261.65										
V	HEALTH, HOUSING AND OTHERS																
33	Housing subsidy to SC's for Rural / Urban Areas	100.00	0.10	0.05	0.05			10.00	50.00								
34	Financial assistance to SC's for water/ electric connection (Improvement of living condition of SCs)	8.50															
35	Institution of Dr. Ambedkar Ratana Award	10.00	1.46	0.77	0.65			10.00	10.00	0.04	50.00	10.00					10.00
36	Improvement of SC Basties	6500.00	6922.44	1307.03	2844.11	1126.11	66.85	2200.00	1600.00	1578.34	11500.00		2200.00				2200.00
37	Delhi Commission for SC	250.00						1.00									
38	Funding of 50% share by the Govt. towards development charges for electrification of unelectrified house sites / colonies allotted under 20 piont programme (TPP) [New Scheme]										2500.00	500.00					500.00
Sub-Total [V]		6868.50	6924.00	1307.85	2844.81	1126.11	66.85	2221.00	1660.00	1578.38	14050.00	510.00	2200.00				2710.00
Total [Dte. for SC/ST/OBC]		15500.00	12376.57	2285.94	3806.16	2026.15	1433.50	3644.00	3030.00	2824.82	23000.00	1800.00	2900.00	200.00			4900.00
B	MCD																
40	Construction & Improvement of Dhobi Ghats	300.00	6.75					90.00	90.00	6.75	450.00	90.00					90.00
			[90.00]							[90.00]							

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																9	10
C	NDMC																
41	Improvement of Dhobi Ghats in NDMC Area							10.00	10.00		50.00	10.00					10.00
			[7.50]								[7.50]						
	Total [Welfare of SC/ST/OBC]	15800.00	12383.32	2285.94	3806.16	2026.15	1433.50	3744.00	3130.00	2831.57	23500.00	1900.00	2900.00	200.00	5000.00		
			[12474.07]								[2922.32]						
	Figures in bracket - Expenditure as per Fund Released																